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|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 октября 2015 г.** | | | | Дата | **01.10.2015** | | |  | | --- | | Наименование | |  |  |  | по ОКПО | **04230429** | | финансового органа | **Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области** | | | Глава по БК | **757** | | |  | | --- | | Наименование публично-правового образования | | | **Администрация Калининского сельского поселения** | | по ОКТМО | **61650430** | | Периодичность: месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Дохода бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **3 017 806,87** | | |  | | --- | | **2 376 492,92** | | |  | | --- | | **641 313,95** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 496 200,00 | | |  | | --- | | 2 316 492,92 | | |  | | --- | | 179 707,08 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 60 200,00 | | |  | | --- | | 35 342,29 | | |  | | --- | | 24 857,71 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 60 200,00 | | |  | | --- | | 35 342,29 | | |  | | --- | | 24 857,71 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 60 200,00 | | |  | | --- | | 35 143,85 | | |  | | --- | | 25 056,15 | | |  | 010 | 182 1 01 02010 01 0000 110 | 60 200,00 | 35 143,85 | 25 056,15 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 198,42 | | |  | | --- | | - | | |  | 010 | 182 1 01 02020 01 0000 110 | - | 198,42 | - | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 0,02 | | |  | | --- | | - | | |  | 010 | 182 1 01 02030 01 0000 110 | - | 0,02 | - | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 1 03 00000 00 0000 000 | | |  | | --- | | 1 006 000,00 | | |  | | --- | | 846 701,33 | | |  | | --- | | 159 298,67 | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02000 01 0000 110 | | |  | | --- | | 1 006 000,00 | | |  | | --- | | 846 701,33 | | |  | | --- | | 159 298,67 | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02230 01 0000 110 | | |  | | --- | | 308 000,00 | | |  | | --- | | 290 586,20 | | |  | | --- | | 17 413,80 | | |  | 010 | 100 1 03 02230 01 0000 110 | 308 000,00 | 290 586,20 | 17 413,80 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02240 01 0000 110 | | |  | | --- | | 11 000,00 | | |  | | --- | | 7 891,41 | | |  | | --- | | 3 108,59 | | |  | 010 | 100 1 03 02240 01 0000 110 | 11 000,00 | 7 891,41 | 3 108,59 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02250 01 0000 110 | | |  | | --- | | 674 000,00 | | |  | | --- | | 582 999,45 | | |  | | --- | | 91 000,55 | | |  | 010 | 100 1 03 02250 01 0000 110 | 674 000,00 | 582 999,45 | 91 000,55 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | 000 1 03 02260 01 0000 110 | | |  | | --- | | 13 000,00 | | |  | | --- | | -   34 775,73 | | |  | | --- | | 47 775,73 | | |  | 010 | 100 1 03 02260 01 0000 110 | 13 000,00 | -   34 775,73 | 47 775,73 | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 430 000,00 | | |  | | --- | | 1 431 849,30 | | |  | | --- | | -   1 849,30 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 118 000,00 | | |  | | --- | | 111 223,54 | | |  | | --- | | 6 776,46 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 118 000,00 | | |  | | --- | | 111 223,54 | | |  | | --- | | 6 776,46 | | |  | 010 | 182 1 06 01030 10 0000 110 | 118 000,00 | 111 223,54 | 6 776,46 | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 312 000,00 | | |  | | --- | | 1 320 625,76 | | |  | | --- | | -   8 625,76 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 1 282 000,00 | | |  | | --- | | 378 438,83 | | |  | | --- | | 903 561,17 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 1 282 000,00 | | |  | | --- | | 378 438,83 | | |  | | --- | | 903 561,17 | | |  | 010 | 182 1 06 06033 10 0000 110 | 1 282 000,00 | 378 438,83 | 903 561,17 | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 30 000,00 | | |  | | --- | | 942 186,93 | | |  | | --- | | -   912 186,93 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 30 000,00 | | |  | | --- | | 942 186,93 | | |  | | --- | | -   912 186,93 | | |  | 010 | 182 1 06 06043 10 0000 110 | 30 000,00 | 942 186,93 | -   912 186,93 | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | 000 1 08 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 600,00 | | |  | | --- | | - | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04000 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 600,00 | | |  | | --- | | - | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | 000 1 08 04020 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 600,00 | | |  | | --- | | - | | |  | 010 | 757 1 08 04020 01 0000 110 | - | 600,00 | - | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | | Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов | |  | | --- | | 010 | | |  | | --- | | 000 1 16 51000 02 0000 140 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | | Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 16 51040 02 0000 140 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | 010 | 750 1 16 51040 02 0000 140 | - | 2 000,00 | - | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 521 606,87 | | |  | | --- | | 60 000,00 | | |  | | --- | | 461 606,87 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 521 606,87 | | |  | | --- | | 60 000,00 | | |  | | --- | | 461 606,87 | | | Субвенции бюджетам субъектов Российской Федерации и муниципальных образований | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03000 00 0000 151 | | |  | | --- | | 71 806,87 | | |  | | --- | | 60 000,00 | | |  | | --- | | 11 806,87 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03015 00 0000 151 | | |  | | --- | | 71 806,87 | | |  | | --- | | 60 000,00 | | |  | | --- | | 11 806,87 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03015 10 0000 151 | | |  | | --- | | 71 806,87 | | |  | | --- | | 60 000,00 | | |  | | --- | | 11 806,87 | | |  | 010 | 757 2 02 03015 10 0000 151 | 71 806,87 | 60 000,00 | 11 806,87 | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04000 00 0000 151 | | |  | | --- | | 449 800,00 | | |  | | --- | | - | | |  | | --- | | 449 800,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04999 00 0000 151 | | |  | | --- | | 449 800,00 | | |  | | --- | | - | | |  | | --- | | 449 800,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04999 10 0000 151 | | |  | | --- | | 449 800,00 | | |  | | --- | | - | | |  | | --- | | 449 800,00 | | |  | 010 | 757 2 02 04999 10 0000 151 | 449 800,00 | - | 449 800,00 | |  | | | | | | | |  |

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Расходы бюджета** | | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 3 119 806,87 | 1 279 989,90 | 1 839 816,97 | | Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области | |  | | --- | | 200 | | 757 0000 0000000 000 000 | |  | | --- | | 3 119 806,87 | | |  | | --- | | 1 279 989,90 | | |  | | --- | | 1 839 816,97 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 757 0100 0000000 000 000 | |  | | --- | | 1 656 000,00 | | |  | | --- | | 1 124 848,87 | | |  | | --- | | 531 151,13 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 757 0102 0000000 000 000 | |  | | --- | | 1 546 000,00 | | |  | | --- | | 1 112 148,87 | | |  | | --- | | 433 851,13 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 0102 0300000 000 000 | |  | | --- | | 1 546 000,00 | | |  | | --- | | 1 112 148,87 | | |  | | --- | | 433 851,13 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | 757 0102 0310000 000 000 | |  | | --- | | 1 546 000,00 | | |  | | --- | | 1 112 148,87 | | |  | | --- | | 433 851,13 | | | Высшее должностное лицо муниципального образования | |  | | --- | | 200 | | 757 0102 0310201 000 000 | |  | | --- | | 453 000,00 | | |  | | --- | | 357 331,16 | | |  | | --- | | 95 668,84 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 757 0102 0310201 100 000 | |  | | --- | | 453 000,00 | | |  | | --- | | 357 331,16 | | |  | | --- | | 95 668,84 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 757 0102 0310201 120 000 | |  | | --- | | 453 000,00 | | |  | | --- | | 357 331,16 | | |  | | --- | | 95 668,84 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 757 0102 0310201 121 000 | |  | | --- | | 453 000,00 | | |  | | --- | | 357 331,16 | | |  | | --- | | 95 668,84 | | | Расходы | 200 | 757 0102 0310201 121 200 | 453 000,00 | 357 331,16 | 95 668,84 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0102 0310201 121 210 | 453 000,00 | 357 331,16 | 95 668,84 | | Заработная плата | 200 | 757 0102 0310201 121 211 | 347 000,00 | 277 231,28 | 69 768,72 | | Начисления на выплаты по оплате труда | 200 | 757 0102 0310201 121 213 | 106 000,00 | 80 099,88 | 25 900,12 | | Центральный аппарат | |  | | --- | | 200 | | 757 0102 0310204 000 000 | |  | | --- | | 1 093 000,00 | | |  | | --- | | 754 817,71 | | |  | | --- | | 338 182,29 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 757 0102 0310204 100 000 | |  | | --- | | 696 285,00 | | |  | | --- | | 467 893,34 | | |  | | --- | | 228 391,66 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 757 0102 0310204 120 000 | |  | | --- | | 696 285,00 | | |  | | --- | | 467 893,34 | | |  | | --- | | 228 391,66 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 757 0102 0310204 121 000 | |  | | --- | | 695 285,00 | | |  | | --- | | 467 893,34 | | |  | | --- | | 227 391,66 | | | Расходы | 200 | 757 0102 0310204 121 200 | 695 285,00 | 467 893,34 | 227 391,66 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0102 0310204 121 210 | 695 285,00 | 467 893,34 | 227 391,66 | | Заработная плата | 200 | 757 0102 0310204 121 211 | 530 000,00 | 370 219,18 | 159 780,82 | | Начисления на выплаты по оплате труда | 200 | 757 0102 0310204 121 213 | 165 285,00 | 97 674,16 | 67 610,84 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | 757 0102 0310204 122 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 757 0102 0310204 122 200 | 1 000,00 | - | 1 000,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0102 0310204 122 210 | 1 000,00 | - | 1 000,00 | | Прочие выплаты | 200 | 757 0102 0310204 122 212 | 1 000,00 | - | 1 000,00 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0102 0310204 200 000 | |  | | --- | | 385 115,00 | | |  | | --- | | 276 717,53 | | |  | | --- | | 108 397,47 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0102 0310204 240 000 | |  | | --- | | 385 115,00 | | |  | | --- | | 276 717,53 | | |  | | --- | | 108 397,47 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0102 0310204 244 000 | |  | | --- | | 385 115,00 | | |  | | --- | | 276 717,53 | | |  | | --- | | 108 397,47 | | | Расходы | 200 | 757 0102 0310204 244 200 | 306 115,00 | 222 711,56 | 83 403,44 | | Оплата работ, услуг | 200 | 757 0102 0310204 244 220 | 306 115,00 | 222 711,56 | 83 403,44 | | Услуги связи | 200 | 757 0102 0310204 244 221 | 10 000,00 | 5 178,80 | 4 821,20 | | Транспортные услуги | 200 | 757 0102 0310204 244 222 | 3 000,00 | - | 3 000,00 | | Коммунальные услуги | 200 | 757 0102 0310204 244 223 | 25 000,00 | 21 868,84 | 3 131,16 | | Работы, услуги по содержанию имущества | 200 | 757 0102 0310204 244 225 | 33 400,00 | 15 840,99 | 17 559,01 | | Прочие работы, услуги | 200 | 757 0102 0310204 244 226 | 234 715,00 | 179 822,93 | 54 892,07 | | Поступление нефинансовых активов | 200 | 757 0102 0310204 244 300 | 79 000,00 | 54 005,97 | 24 994,03 | | Увеличение стоимости основных средств | 200 | 757 0102 0310204 244 310 | 15 000,00 | - | 15 000,00 | | Увеличение стоимости материальных запасов | 200 | 757 0102 0310204 244 340 | 64 000,00 | 54 005,97 | 9 994,03 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 757 0102 0310204 800 000 | |  | | --- | | 11 600,00 | | |  | | --- | | 10 206,84 | | |  | | --- | | 1 393,16 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 757 0102 0310204 850 000 | |  | | --- | | 11 600,00 | | |  | | --- | | 10 206,84 | | |  | | --- | | 1 393,16 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 757 0102 0310204 852 000 | |  | | --- | | 11 600,00 | | |  | | --- | | 10 206,84 | | |  | | --- | | 1 393,16 | | | Расходы | 200 | 757 0102 0310204 852 200 | 11 600,00 | 10 206,84 | 1 393,16 | | Прочие расходы | 200 | 757 0102 0310204 852 290 | 11 600,00 | 10 206,84 | 1 393,16 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 757 0104 0000000 000 000 | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 0104 0300000 000 000 | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | 757 0104 0310000 000 000 | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями | |  | | --- | | 200 | | 757 0104 0310217 000 000 | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 757 0104 0310217 500 000 | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 757 0104 0310217 540 000 | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Расходы | 200 | 757 0104 0310217 540 200 | 12 000,00 | - | 12 000,00 | | Безвозмездные перечисления бюджетам | 200 | 757 0104 0310217 540 250 | 12 000,00 | - | 12 000,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0104 0310217 540 251 | 12 000,00 | - | 12 000,00 | | Резервные фонды | |  | | --- | | 200 | | 757 0111 0000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 0111 0300000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные фонды | |  | | --- | | 200 | | 757 0111 0370000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервный фонд администрации муниципального образования | |  | | --- | | 200 | | 757 0111 0371001 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 757 0111 0371001 800 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | 757 0111 0371001 870 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Расходы | 200 | 757 0111 0371001 870 200 | 10 000,00 | - | 10 000,00 | | Прочие расходы | 200 | 757 0111 0371001 870 290 | 10 000,00 | - | 10 000,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 757 0113 0000000 000 000 | |  | | --- | | 88 000,00 | | |  | | --- | | 12 700,00 | | |  | | --- | | 75 300,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 0113 0300000 000 000 | |  | | --- | | 88 000,00 | | |  | | --- | | 12 700,00 | | |  | | --- | | 75 300,00 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | 757 0113 0310000 000 000 | |  | | --- | | 88 000,00 | | |  | | --- | | 12 700,00 | | |  | | --- | | 75 300,00 | | | Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности | |  | | --- | | 200 | | 757 0113 0310213 000 000 | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0113 0310213 200 000 | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0113 0310213 240 000 | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0113 0310213 244 000 | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Расходы | 200 | 757 0113 0310213 244 200 | 12 000,00 | 7 000,00 | 5 000,00 | | Оплата работ, услуг | 200 | 757 0113 0310213 244 220 | 12 000,00 | 7 000,00 | 5 000,00 | | Прочие работы, услуги | 200 | 757 0113 0310213 244 226 | 12 000,00 | 7 000,00 | 5 000,00 | | Выполнение других обязательств | |  | | --- | | 200 | | 757 0113 0310215 000 000 | |  | | --- | | 76 000,00 | | |  | | --- | | 5 700,00 | | |  | | --- | | 70 300,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0113 0310215 200 000 | |  | | --- | | 74 000,00 | | |  | | --- | | 3 700,00 | | |  | | --- | | 70 300,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0113 0310215 240 000 | |  | | --- | | 74 000,00 | | |  | | --- | | 3 700,00 | | |  | | --- | | 70 300,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0113 0310215 244 000 | |  | | --- | | 74 000,00 | | |  | | --- | | 3 700,00 | | |  | | --- | | 70 300,00 | | | Расходы | 200 | 757 0113 0310215 244 200 | 74 000,00 | 3 700,00 | 70 300,00 | | Оплата работ, услуг | 200 | 757 0113 0310215 244 220 | 74 000,00 | 3 700,00 | 70 300,00 | | Прочие работы, услуги | 200 | 757 0113 0310215 244 226 | 74 000,00 | 3 700,00 | 70 300,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 757 0113 0310215 800 000 | |  | | --- | | 2 000,00 | | |  | | --- | | 2 000,00 | | |  | | --- | | 0,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 757 0113 0310215 850 000 | |  | | --- | | 2 000,00 | | |  | | --- | | 2 000,00 | | |  | | --- | | 0,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 757 0113 0310215 852 000 | |  | | --- | | 2 000,00 | | |  | | --- | | 2 000,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 757 0113 0310215 852 200 | 2 000,00 | 2 000,00 | 0,00 | | Прочие расходы | 200 | 757 0113 0310215 852 290 | 2 000,00 | 2 000,00 | 0,00 | | Национальная оборона | |  | | --- | | 200 | | 757 0200 0000000 000 000 | |  | | --- | | 71 806,87 | | |  | | --- | | 44 838,23 | | |  | | --- | | 26 968,64 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 757 0203 0000000 000 000 | |  | | --- | | 71 806,87 | | |  | | --- | | 44 838,23 | | |  | | --- | | 26 968,64 | | | Расходы за счет межбюджетных трансфертов из бюджетов других уровней | |  | | --- | | 200 | | 757 0203 7000000 000 000 | |  | | --- | | 71 806,87 | | |  | | --- | | 44 838,23 | | |  | | --- | | 26 968,64 | | | Расходы за счет межбюджетных трансфертов из областного бюджета | |  | | --- | | 200 | | 757 0203 7020000 000 000 | |  | | --- | | 71 806,87 | | |  | | --- | | 44 838,23 | | |  | | --- | | 26 968,64 | | |  | |  | | --- | | 200 | | 757 0203 7025118 000 000 | |  | | --- | | 71 806,87 | | |  | | --- | | 44 838,23 | | |  | | --- | | 26 968,64 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 757 0203 7025118 100 000 | |  | | --- | | 68 806,87 | | |  | | --- | | 41 838,23 | | |  | | --- | | 26 968,64 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 757 0203 7025118 120 000 | |  | | --- | | 68 806,87 | | |  | | --- | | 41 838,23 | | |  | | --- | | 26 968,64 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | 757 0203 7025118 121 000 | |  | | --- | | 68 806,87 | | |  | | --- | | 41 838,23 | | |  | | --- | | 26 968,64 | | | Расходы | 200 | 757 0203 7025118 121 200 | 68 806,87 | 41 838,23 | 26 968,64 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0203 7025118 121 210 | 68 806,87 | 41 838,23 | 26 968,64 | | Заработная плата | 200 | 757 0203 7025118 121 211 | 52 772,09 | 32 133,83 | 20 638,26 | | Начисления на выплаты по оплате труда | 200 | 757 0203 7025118 121 213 | 16 034,78 | 9 704,40 | 6 330,38 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0203 7025118 200 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0203 7025118 240 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0203 7025118 244 000 | |  | | --- | | 3 000,00 | | |  | | --- | | 3 000,00 | | |  | | --- | | 0,00 | | | Поступление нефинансовых активов | 200 | 757 0203 7025118 244 300 | 3 000,00 | 3 000,00 | 0,00 | | Увеличение стоимости материальных запасов | 200 | 757 0203 7025118 244 340 | 3 000,00 | 3 000,00 | 0,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 757 0300 0000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 757 0310 0000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 0310 0300000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Мероприятия в сфере безопасности населения | |  | | --- | | 200 | | 757 0310 0390000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Мероприятия в сфере пожарной безопасности | |  | | --- | | 200 | | 757 0310 0393589 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0310 0393589 200 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0310 0393589 240 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0310 0393589 244 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Расходы | 200 | 757 0310 0393589 244 200 | 10 000,00 | - | 10 000,00 | | Прочие расходы | 200 | 757 0310 0393589 244 290 | 10 000,00 | - | 10 000,00 | | Национальная экономика | |  | | --- | | 200 | | 757 0400 0000000 000 000 | |  | | --- | | 1 118 000,00 | | |  | | --- | | - | | |  | | --- | | 1 118 000,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 757 0409 0000000 000 000 | |  | | --- | | 1 118 000,00 | | |  | | --- | | - | | |  | | --- | | 1 118 000,00 | | | Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | 757 0409 1000000 000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | 757 0409 1000000 000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | На реализацию мероприятий муниципальной программы "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | 757 0409 1000795 000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0409 1000795 200 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0409 1000795 240 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0409 1000795 244 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Поступление нефинансовых активов | 200 | 757 0409 1000795 244 300 | 20 000,00 | - | 20 000,00 | | Увеличение стоимости материальных запасов | 200 | 757 0409 1000795 244 340 | 20 000,00 | - | 20 000,00 | | Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" | |  | | --- | | 200 | | 757 0409 2200000 000 000 | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" | |  | | --- | | 200 | | 757 0409 2200000 000 000 | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | На реализацию мероприятий муниципальной программы "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" | |  | | --- | | 200 | | 757 0409 2209651 000 000 | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0409 2209651 200 000 | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0409 2209651 240 000 | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0409 2209651 244 000 | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Расходы | 200 | 757 0409 2209651 244 200 | 1 098 000,00 | - | 1 098 000,00 | | Оплата работ, услуг | 200 | 757 0409 2209651 244 220 | 1 098 000,00 | - | 1 098 000,00 | | Прочие работы, услуги | 200 | 757 0409 2209651 244 226 | 1 098 000,00 | - | 1 098 000,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 757 0500 0000000 000 000 | |  | | --- | | 137 000,00 | | |  | | --- | | 72 965,20 | | |  | | --- | | 64 034,80 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 757 0502 0000000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» | |  | | --- | | 200 | | 757 0502 1100000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» | |  | | --- | | 200 | | 757 0502 1100000 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | На реализацию мероприятий муниципальной программы "Модернизация жилищно-коммунального хозяйства Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | 757 0502 1109180 000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | |  | | --- | | 200 | | 757 0502 1109180 400 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Бюджетные инвестиции | |  | | --- | | 200 | | 757 0502 1109180 410 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | |  | | --- | | 200 | | 757 0502 1109180 414 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Поступление нефинансовых активов | 200 | 757 0502 1109180 414 300 | 10 000,00 | - | 10 000,00 | | Увеличение стоимости основных средств | 200 | 757 0502 1109180 414 310 | 10 000,00 | - | 10 000,00 | | Благоустройство | |  | | --- | | 200 | | 757 0503 0000000 000 000 | |  | | --- | | 127 000,00 | | |  | | --- | | 72 965,20 | | |  | | --- | | 54 034,80 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 0503 0300000 000 000 | |  | | --- | | 127 000,00 | | |  | | --- | | 72 965,20 | | |  | | --- | | 54 034,80 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | 757 0503 0310000 000 000 | |  | | --- | | 127 000,00 | | |  | | --- | | 72 965,20 | | |  | | --- | | 54 034,80 | | | Содержание автомобильных дорог и инженерных сооружений на них в границах городских округов и поселений в рамках благоустройства | |  | | --- | | 200 | | 757 0503 0316002 000 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 519,20 | | |  | | --- | | 6 480,80 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316002 200 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 519,20 | | |  | | --- | | 6 480,80 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316002 240 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 519,20 | | |  | | --- | | 6 480,80 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316002 244 000 | |  | | --- | | 50 000,00 | | |  | | --- | | 43 519,20 | | |  | | --- | | 6 480,80 | | | Расходы | 200 | 757 0503 0316002 244 200 | 50 000,00 | 43 519,20 | 6 480,80 | | Оплата работ, услуг | 200 | 757 0503 0316002 244 220 | 50 000,00 | 43 519,20 | 6 480,80 | | Прочие работы, услуги | 200 | 757 0503 0316002 244 226 | 50 000,00 | 43 519,20 | 6 480,80 | | Озеленение | |  | | --- | | 200 | | 757 0503 0316003 000 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 10 381,00 | | |  | | --- | | 14 619,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316003 200 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 10 381,00 | | |  | | --- | | 14 619,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316003 240 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 10 381,00 | | |  | | --- | | 14 619,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316003 244 000 | |  | | --- | | 25 000,00 | | |  | | --- | | 10 381,00 | | |  | | --- | | 14 619,00 | | | Расходы | 200 | 757 0503 0316003 244 200 | 25 000,00 | 10 381,00 | 14 619,00 | | Оплата работ, услуг | 200 | 757 0503 0316003 244 220 | 25 000,00 | 10 381,00 | 14 619,00 | | Прочие работы, услуги | 200 | 757 0503 0316003 244 226 | 25 000,00 | 10 381,00 | 14 619,00 | | Организация и содержание мест захоронения | |  | | --- | | 200 | | 757 0503 0316004 000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316004 200 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316004 240 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316004 244 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Расходы | 200 | 757 0503 0316004 244 200 | 30 000,00 | - | 30 000,00 | | Оплата работ, услуг | 200 | 757 0503 0316004 244 220 | 30 000,00 | - | 30 000,00 | | Прочие работы, услуги | 200 | 757 0503 0316004 244 226 | 30 000,00 | - | 30 000,00 | | Прочие мероприятия по благоустройству поселений | |  | | --- | | 200 | | 757 0503 0316005 000 000 | |  | | --- | | 22 000,00 | | |  | | --- | | 19 065,00 | | |  | | --- | | 2 935,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316005 200 000 | |  | | --- | | 22 000,00 | | |  | | --- | | 19 065,00 | | |  | | --- | | 2 935,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316005 240 000 | |  | | --- | | 22 000,00 | | |  | | --- | | 19 065,00 | | |  | | --- | | 2 935,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 757 0503 0316005 244 000 | |  | | --- | | 22 000,00 | | |  | | --- | | 19 065,00 | | |  | | --- | | 2 935,00 | | | Расходы | 200 | 757 0503 0316005 244 200 | 22 000,00 | 19 065,00 | 2 935,00 | | Оплата работ, услуг | 200 | 757 0503 0316005 244 220 | 22 000,00 | 19 065,00 | 2 935,00 | | Прочие работы, услуги | 200 | 757 0503 0316005 244 226 | 22 000,00 | 19 065,00 | 2 935,00 | | Культура и кинематография | |  | | --- | | 200 | | 757 0800 0000000 000 000 | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Культура | |  | | --- | | 200 | | 757 0801 0000000 000 000 | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 0801 0300000 000 000 | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Мероприятия в социально-культурной сфере | |  | | --- | | 200 | | 757 0801 0360000 000 000 | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями | |  | | --- | | 200 | | 757 0801 0360217 000 000 | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 757 0801 0360217 500 000 | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 757 0801 0360217 540 000 | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Расходы | 200 | 757 0801 0360217 540 200 | 71 000,00 | - | 71 000,00 | | Безвозмездные перечисления бюджетам | 200 | 757 0801 0360217 540 250 | 71 000,00 | - | 71 000,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0801 0360217 540 251 | 71 000,00 | - | 71 000,00 | | Социальная политика | |  | | --- | | 200 | | 757 1000 0000000 000 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 757 1001 0000000 000 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | 757 1001 0300000 000 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Социальная помощь населению за счет средств бюджета поселений | |  | | --- | | 200 | | 757 1001 0320000 000 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Пенсии за выслугу лет, доплаты к пенсиям муниципальных служащих | |  | | --- | | 200 | | 757 1001 0320401 000 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 757 1001 0320401 300 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | 757 1001 0320401 310 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | 757 1001 0320401 312 000 | |  | | --- | | 56 000,00 | | |  | | --- | | 37 337,60 | | |  | | --- | | 18 662,40 | | | Расходы | 200 | 757 1001 0320401 312 200 | 56 000,00 | 37 337,60 | 18 662,40 | | Социальное обеспечение | 200 | 757 1001 0320401 312 260 | 56 000,00 | 37 337,60 | 18 662,40 | | Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 200 | 757 1001 0320401 312 263 | 56 000,00 | 37 337,60 | 18 662,40 | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   102 000,00 | | |  | | --- | | 1 096 503,02 | | |  | | --- | | Х | | |  | | |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **102 000,00** | | |  | | --- | | **-  1 096 503,02** | | |  | | --- | | **1 198 503,02** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 102 000,00 | -  1 096 503,02 | 1 198 503,02 | | Изменение остатков средств на счетах по учету средств бюджета | 700 | |  | | --- | | 000 01 05 00 00 00 0000 000 | | 102 000,00 | -  1 096 503,02 | 1 198 503,02 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  3 017 806,87 | -  2 425 656,59 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  3 017 806,87 | -  2 425 656,59 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  3 017 806,87 | -  2 425 656,59 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  3 017 806,87 | -  2 425 656,59 | X | |  | 710 | 757 01 05 02 01 10 0000 510 | -  3 017 806,87 | -  2 425 656,59 | X | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 3 119 806,87 | 1 329 153,57 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 3 119 806,87 | 1 329 153,57 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 3 119 806,87 | 1 329 153,57 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 3 119 806,87 | 1 329 153,57 | X | |  | 720 | 757 01 05 02 01 10 0000 610 | 3 119 806,87 | 1 329 153,57 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  | Воронкова А.А. | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  |  |  |  | |  | | |  |