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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 августа 2015 г.** | Дата | **01.08.2015** |
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| Наименование |

 |  |  |  | по ОКПО | **04230429** |
| финансового органа | **Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области** | Глава по БК | **757** |
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| Наименование публично-правового образования |

 | **Бюджет муниципальное образование – Калининское сельское поселение Ухоловского муниципального района** | по ОКТМО | **61650430** |
| Периодичность: месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |
| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Дохода бюджета - всего, в том числе:** |

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| **3 017 806,87** |

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| **1 561 636,53** |

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| **1 456 170,34** |

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|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 501 636,53 |

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|    994 563,47 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    60 200,00 |

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|    21 035,55 |

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|    39 164,45 |

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| Налог на доходы физических лиц |

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|    21 035,55 |

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|    39 164,45 |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    60 200,00 |

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|    20 837,11 |

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|    39 362,89 |

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|  | 010 | 182 1 01 02010 01 0000 110 |    60 200,00 |    20 837,11 |    39 362,89 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|     198,42 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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|     0,02 |

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| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   1 006 000,00 |

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|    670 193,91 |

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|    335 806,09 |

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| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

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|   1 006 000,00 |

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|    670 193,91 |

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|    335 806,09 |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    308 000,00 |

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|    224 620,55 |

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|    83 379,45 |

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|  | 010 | 100 1 03 02230 01 0000 110 |    308 000,00 |    224 620,55 |    83 379,45 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    11 000,00 |

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|    6 133,66 |

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|    4 866,34 |

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|  | 010 | 100 1 03 02240 01 0000 110 |    11 000,00 |    6 133,66 |    4 866,34 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    674 000,00 |

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|    455 728,05 |

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|    218 271,95 |

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|  | 010 | 100 1 03 02250 01 0000 110 |    674 000,00 |    455 728,05 |    218 271,95 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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|    13 000,00 |

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| -   16 288,35 |

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|    29 288,35 |

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|  | 010 | 100 1 03 02260 01 0000 110 |    13 000,00 | -   16 288,35 |    29 288,35 |
| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 430 000,00 |

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|    807 807,07 |

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|    622 192,93 |

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| Налог на имущество физических лиц |

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|    118 000,00 |

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|    31 753,40 |

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|    86 246,60 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    118 000,00 |

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|    31 753,40 |

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|    86 246,60 |

 |
|  | 010 | 182 1 06 01030 10 0000 110 |    118 000,00 |    31 753,40 |    86 246,60 |
| Земельный налог |

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| 000 1 06 06000 00 0000 110 |

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|   1 312 000,00 |

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|    776 053,67 |

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|    535 946,33 |

 |
| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|   1 282 000,00 |

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|    376 621,83 |

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|    905 378,17 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|   1 282 000,00 |

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|    376 621,83 |

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|    905 378,17 |

 |
|  | 010 | 182 1 06 06033 10 0000 110 |   1 282 000,00 |    376 621,83 |    905 378,17 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    30 000,00 |

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|    399 431,84 |

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| -   369 431,84 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06043 10 0000 110 |

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|    30 000,00 |

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|    399 431,84 |

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| -   369 431,84 |

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|  | 010 | 182 1 06 06043 10 0000 110 |    30 000,00 |    399 431,84 | -   369 431,84 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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|     600,00 |

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 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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|     600,00 |

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 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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|     600,00 |

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|  | 010 | 757 1 08 04020 01 0000 110 | - |     600,00 | - |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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|    2 000,00 |

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 |
| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов |

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|    2 000,00 |

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 |
| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений |

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|    2 000,00 |

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|  | 010 | 750 1 16 51040 02 0000 140 | - |    2 000,00 | - |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    521 606,87 |

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|    60 000,00 |

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|    461 606,87 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|    521 606,87 |

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|    60 000,00 |

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|    461 606,87 |

 |
| Субвенции бюджетам субъектов Российской Федерации и муниципальных образований  |

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|    71 806,87 |

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|    60 000,00 |

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|    11 806,87 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    60 000,00 |

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|    11 806,87 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    71 806,87 |

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|    60 000,00 |

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|    11 806,87 |

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|  | 010 | 757 2 02 03015 10 0000 151 |    71 806,87 |    60 000,00 |    11 806,87 |
| Иные межбюджетные трансферты |

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|    449 800,00 |

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|    449 800,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

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|    449 800,00 |

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|    449 800,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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|    449 800,00 |

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|    449 800,00 |

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|  | 010 | 757 2 02 04999 10 0000 151 |    449 800,00 | - |    449 800,00 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- |
| **2. Расходы бюджета** |

 |  |  |  |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   3 119 806,87 |    915 945,32 |   2 203 861,55 |
| Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области |

|  |
| --- |
| 200 |

 | 757 0000 0000000 000 000 |

|  |
| --- |
|   3 119 806,87 |

 |

|  |
| --- |
|    915 945,32 |

 |

|  |
| --- |
|   2 203 861,55 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 757 0100 0000000 000 000 |

|  |
| --- |
|   1 656 000,00 |

 |

|  |
| --- |
|    799 852,09 |

 |

|  |
| --- |
|    856 147,91 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 757 0102 0000000 000 000 |

|  |
| --- |
|   1 546 000,00 |

 |

|  |
| --- |
|    787 152,09 |

 |

|  |
| --- |
|    758 847,91 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0102 0300000 000 000 |

|  |
| --- |
|   1 546 000,00 |

 |

|  |
| --- |
|    787 152,09 |

 |

|  |
| --- |
|    758 847,91 |

 |
| Обеспечение муниципального управления |

|  |
| --- |
| 200 |

 | 757 0102 0310000 000 000 |

|  |
| --- |
|   1 546 000,00 |

 |

|  |
| --- |
|    787 152,09 |

 |

|  |
| --- |
|    758 847,91 |

 |
| Высшее должностное лицо муниципального образования |

|  |
| --- |
| 200 |

 | 757 0102 0310201 000 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    233 006,25 |

 |

|  |
| --- |
|    219 993,75 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 757 0102 0310201 100 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    233 006,25 |

 |

|  |
| --- |
|    219 993,75 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 757 0102 0310201 120 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    233 006,25 |

 |

|  |
| --- |
|    219 993,75 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 757 0102 0310201 121 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    233 006,25 |

 |

|  |
| --- |
|    219 993,75 |

 |
| Расходы | 200 | 757 0102 0310201 121 200 |    453 000,00 |    233 006,25 |    219 993,75 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310201 121 210 |    453 000,00 |    233 006,25 |    219 993,75 |
| Заработная плата | 200 | 757 0102 0310201 121 211 |    347 000,00 |    190 065,60 |    156 934,40 |
| Начисления на выплаты по оплате труда | 200 | 757 0102 0310201 121 213 |    106 000,00 |    42 940,65 |    63 059,35 |
| Центральный аппарат |

|  |
| --- |
| 200 |

 | 757 0102 0310204 000 000 |

|  |
| --- |
|   1 093 000,00 |

 |

|  |
| --- |
|    554 145,84 |

 |

|  |
| --- |
|    538 854,16 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 757 0102 0310204 100 000 |

|  |
| --- |
|    696 285,00 |

 |

|  |
| --- |
|    347 351,18 |

 |

|  |
| --- |
|    348 933,82 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 757 0102 0310204 120 000 |

|  |
| --- |
|    696 285,00 |

 |

|  |
| --- |
|    347 351,18 |

 |

|  |
| --- |
|    348 933,82 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 757 0102 0310204 121 000 |

|  |
| --- |
|    695 285,00 |

 |

|  |
| --- |
|    347 351,18 |

 |

|  |
| --- |
|    347 933,82 |

 |
| Расходы | 200 | 757 0102 0310204 121 200 |    695 285,00 |    347 351,18 |    347 933,82 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310204 121 210 |    695 285,00 |    347 351,18 |    347 933,82 |
| Заработная плата | 200 | 757 0102 0310204 121 211 |    530 000,00 |    291 003,42 |    238 996,58 |
| Начисления на выплаты по оплате труда | 200 | 757 0102 0310204 121 213 |    165 285,00 |    56 347,76 |    108 937,24 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 757 0102 0310204 122 000 |

|  |
| --- |
|    1 000,00 |

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|  |
| --- |
| - |

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|  |
| --- |
|    1 000,00 |

 |
| Расходы | 200 | 757 0102 0310204 122 200 |    1 000,00 | - |    1 000,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310204 122 210 |    1 000,00 | - |    1 000,00 |
| Прочие выплаты | 200 | 757 0102 0310204 122 212 |    1 000,00 | - |    1 000,00 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0102 0310204 200 000 |

|  |
| --- |
|    386 715,00 |

 |

|  |
| --- |
|    196 794,66 |

 |

|  |
| --- |
|    189 920,34 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0102 0310204 240 000 |

|  |
| --- |
|    386 715,00 |

 |

|  |
| --- |
|    196 794,66 |

 |

|  |
| --- |
|    189 920,34 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0102 0310204 244 000 |

|  |
| --- |
|    386 715,00 |

 |

|  |
| --- |
|    196 794,66 |

 |

|  |
| --- |
|    189 920,34 |

 |
| Расходы | 200 | 757 0102 0310204 244 200 |    307 715,00 |    152 886,19 |    154 828,81 |
| Оплата работ, услуг  | 200 | 757 0102 0310204 244 220 |    307 715,00 |    152 886,19 |    154 828,81 |
| Услуги связи | 200 | 757 0102 0310204 244 221 |    10 000,00 |    4 081,70 |    5 918,30 |
| Транспортные услуги  | 200 | 757 0102 0310204 244 222 |    3 000,00 | - |    3 000,00 |
| Коммунальные услуги | 200 | 757 0102 0310204 244 223 |    25 000,00 |    21 762,44 |    3 237,56 |
| Работы, услуги по содержанию имущества  | 200 | 757 0102 0310204 244 225 |    35 000,00 |    7 883,20 |    27 116,80 |
| Прочие работы, услуги  | 200 | 757 0102 0310204 244 226 |    234 715,00 |    119 158,85 |    115 556,15 |
| Поступление нефинансовых активов | 200 | 757 0102 0310204 244 300 |    79 000,00 |    43 908,47 |    35 091,53 |
| Увеличение стоимости основных средств | 200 | 757 0102 0310204 244 310 |    15 000,00 | - |    15 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0102 0310204 244 340 |    64 000,00 |    43 908,47 |    20 091,53 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 757 0102 0310204 800 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 757 0102 0310204 850 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 757 0102 0310204 852 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 757 0102 0310204 852 200 |    10 000,00 |    10 000,00 |     0,00 |
| Прочие расходы | 200 | 757 0102 0310204 852 290 |    10 000,00 |    10 000,00 |     0,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 757 0104 0000000 000 000 |

|  |
| --- |
|    12 000,00 |

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| --- |
|    12 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0104 0300000 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    12 000,00 |

 |
| Обеспечение муниципального управления |

|  |
| --- |
| 200 |

 | 757 0104 0310000 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями |

|  |
| --- |
| 200 |

 | 757 0104 0310217 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    12 000,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 757 0104 0310217 500 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 757 0104 0310217 540 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Расходы | 200 | 757 0104 0310217 540 200 |    12 000,00 | - |    12 000,00 |
| Безвозмездные перечисления бюджетам  | 200 | 757 0104 0310217 540 250 |    12 000,00 | - |    12 000,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0104 0310217 540 251 |    12 000,00 | - |    12 000,00 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 757 0111 0000000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0111 0300000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
|  Резервные фонды |

|  |
| --- |
| 200 |

 | 757 0111 0370000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Резервный фонд администрации муниципального образования |

|  |
| --- |
| 200 |

 | 757 0111 0371001 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

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|  |
| --- |
|    10 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 757 0111 0371001 800 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 757 0111 0371001 870 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Расходы | 200 | 757 0111 0371001 870 200 |    10 000,00 | - |    10 000,00 |
| Прочие расходы | 200 | 757 0111 0371001 870 290 |    10 000,00 | - |    10 000,00 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 757 0113 0000000 000 000 |

|  |
| --- |
|    88 000,00 |

 |

|  |
| --- |
|    12 700,00 |

 |

|  |
| --- |
|    75 300,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0113 0300000 000 000 |

|  |
| --- |
|    88 000,00 |

 |

|  |
| --- |
|    12 700,00 |

 |

|  |
| --- |
|    75 300,00 |

 |
| Обеспечение муниципального управления |

|  |
| --- |
| 200 |

 | 757 0113 0310000 000 000 |

|  |
| --- |
|    88 000,00 |

 |

|  |
| --- |
|    12 700,00 |

 |

|  |
| --- |
|    75 300,00 |

 |
| Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности |

|  |
| --- |
| 200 |

 | 757 0113 0310213 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310213 200 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310213 240 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310213 244 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Расходы | 200 | 757 0113 0310213 244 200 |    12 000,00 |    7 000,00 |    5 000,00 |
| Оплата работ, услуг  | 200 | 757 0113 0310213 244 220 |    12 000,00 |    7 000,00 |    5 000,00 |
| Прочие работы, услуги  | 200 | 757 0113 0310213 244 226 |    12 000,00 |    7 000,00 |    5 000,00 |
| Выполнение других обязательств |

|  |
| --- |
| 200 |

 | 757 0113 0310215 000 000 |

|  |
| --- |
|    76 000,00 |

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|  |
| --- |
|    5 700,00 |

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|  |
| --- |
|    70 300,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310215 200 000 |

|  |
| --- |
|    74 000,00 |

 |

|  |
| --- |
|    3 700,00 |

 |

|  |
| --- |
|    70 300,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310215 240 000 |

|  |
| --- |
|    74 000,00 |

 |

|  |
| --- |
|    3 700,00 |

 |

|  |
| --- |
|    70 300,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310215 244 000 |

|  |
| --- |
|    74 000,00 |

 |

|  |
| --- |
|    3 700,00 |

 |

|  |
| --- |
|    70 300,00 |

 |
| Расходы | 200 | 757 0113 0310215 244 200 |    74 000,00 |    3 700,00 |    70 300,00 |
| Оплата работ, услуг  | 200 | 757 0113 0310215 244 220 |    74 000,00 |    3 700,00 |    70 300,00 |
| Прочие работы, услуги  | 200 | 757 0113 0310215 244 226 |    74 000,00 |    3 700,00 |    70 300,00 |
| Иные бюджетные ассигнования |

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| --- |
| 200 |

 | 757 0113 0310215 800 000 |

|  |
| --- |
|    2 000,00 |

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| --- |
|    2 000,00 |

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|  |
| --- |
|     0,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 757 0113 0310215 850 000 |

|  |
| --- |
|    2 000,00 |

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| --- |
|    2 000,00 |

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| --- |
|     0,00 |

 |
| Уплата прочих налогов, сборов  |

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| 200 |

 | 757 0113 0310215 852 000 |

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| --- |
|    2 000,00 |

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|    2 000,00 |

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| --- |
|     0,00 |

 |
| Расходы | 200 | 757 0113 0310215 852 200 |    2 000,00 |    2 000,00 |     0,00 |
| Прочие расходы | 200 | 757 0113 0310215 852 290 |    2 000,00 |    2 000,00 |     0,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 757 0200 0000000 000 000 |

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| --- |
|    71 806,87 |

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|  |
| --- |
|    34 292,03 |

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|  |
| --- |
|    37 514,84 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 757 0203 0000000 000 000 |

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|    71 806,87 |

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|    34 292,03 |

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| --- |
|    37 514,84 |

 |
| Расходы за счет межбюджетных трансфертов из бюджетов других уровней |

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| 200 |

 | 757 0203 7000000 000 000 |

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|    71 806,87 |

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| --- |
|    34 292,03 |

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|    37 514,84 |

 |
| Расходы за счет межбюджетных трансфертов из областного бюджета |

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| 200 |

 | 757 0203 7020000 000 000 |

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|    71 806,87 |

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|    34 292,03 |

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|    37 514,84 |

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|    71 806,87 |

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|    34 292,03 |

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|    37 514,84 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 757 0203 7025118 100 000 |

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|    68 806,87 |

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|    31 292,03 |

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|    37 514,84 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 757 0203 7025118 120 000 |

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|    68 806,87 |

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|    31 292,03 |

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|    37 514,84 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 757 0203 7025118 121 000 |

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|    68 806,87 |

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| --- |
|    31 292,03 |

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| --- |
|    37 514,84 |

 |
| Расходы | 200 | 757 0203 7025118 121 200 |    68 806,87 |    31 292,03 |    37 514,84 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0203 7025118 121 210 |    68 806,87 |    31 292,03 |    37 514,84 |
| Заработная плата | 200 | 757 0203 7025118 121 211 |    52 772,09 |    24 033,83 |    28 738,26 |
| Начисления на выплаты по оплате труда | 200 | 757 0203 7025118 121 213 |    16 034,78 |    7 258,20 |    8 776,58 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 757 0203 7025118 200 000 |

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|    3 000,00 |

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|    3 000,00 |

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|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0203 7025118 240 000 |

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|    3 000,00 |

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|    3 000,00 |

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|     0,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| --- |
| 200 |

 | 757 0203 7025118 244 000 |

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|    3 000,00 |

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|    3 000,00 |

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|     0,00 |

 |
| Поступление нефинансовых активов | 200 | 757 0203 7025118 244 300 |    3 000,00 |    3 000,00 |     0,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0203 7025118 244 340 |    3 000,00 |    3 000,00 |     0,00 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 757 0300 0000000 000 000 |

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| --- |
|    10 000,00 |

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|    10 000,00 |

 |
| Обеспечение пожарной безопасности |

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| --- |
| 200 |

 | 757 0310 0000000 000 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

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| 200 |

 | 757 0310 0300000 000 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Мероприятия в сфере безопасности населения |

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| 200 |

 | 757 0310 0390000 000 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
|  Мероприятия в сфере пожарной безопасности |

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| 200 |

 | 757 0310 0393589 000 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| 200 |

 | 757 0310 0393589 200 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0310 0393589 240 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0310 0393589 244 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Расходы | 200 | 757 0310 0393589 244 200 |    10 000,00 | - |    10 000,00 |
| Прочие расходы | 200 | 757 0310 0393589 244 290 |    10 000,00 | - |    10 000,00 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 757 0400 0000000 000 000 |

|  |
| --- |
|   1 118 000,00 |

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|   1 118 000,00 |

 |
| Дорожное хозяйство (дорожные фонды) |

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| --- |
| 200 |

 | 757 0409 0000000 000 000 |

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|   1 118 000,00 |

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|   1 118 000,00 |

 |
|  Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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| 200 |

 | 757 0409 1000000 000 000 |

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|    20 000,00 |

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 |
|  Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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 | 757 0409 1000000 000 000 |

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|    20 000,00 |

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|    20 000,00 |

 |
| На реализацию мероприятий муниципальной программы "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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| 200 |

 | 757 0409 1000795 000 000 |

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|    20 000,00 |

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|    20 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| 200 |

 | 757 0409 1000795 200 000 |

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|    20 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0409 1000795 240 000 |

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|    20 000,00 |

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|    20 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0409 1000795 244 000 |

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|    20 000,00 |

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|    20 000,00 |

 |
| Поступление нефинансовых активов | 200 | 757 0409 1000795 244 300 |    20 000,00 | - |    20 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0409 1000795 244 340 |    20 000,00 | - |    20 000,00 |
|  Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

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| 200 |

 | 757 0409 2200000 000 000 |

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|   1 098 000,00 |

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|   1 098 000,00 |

 |
|  Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

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| --- |
| 200 |

 | 757 0409 2200000 000 000 |

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|   1 098 000,00 |

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|   1 098 000,00 |

 |
| На реализацию мероприятий муниципальной программы "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

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| 200 |

 | 757 0409 2209651 000 000 |

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|   1 098 000,00 |

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|   1 098 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| 200 |

 | 757 0409 2209651 200 000 |

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|   1 098 000,00 |

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|   1 098 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 757 0409 2209651 240 000 |

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|   1 098 000,00 |

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|   1 098 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0409 2209651 244 000 |

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|   1 098 000,00 |

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|   1 098 000,00 |

 |
| Расходы | 200 | 757 0409 2209651 244 200 |   1 098 000,00 | - |   1 098 000,00 |
| Оплата работ, услуг  | 200 | 757 0409 2209651 244 220 |   1 098 000,00 | - |   1 098 000,00 |
| Прочие работы, услуги  | 200 | 757 0409 2209651 244 226 |   1 098 000,00 | - |   1 098 000,00 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 757 0500 0000000 000 000 |

|  |
| --- |
|    137 000,00 |

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|  |
| --- |
|    53 798,00 |

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|    83 202,00 |

 |
| Коммунальное хозяйство |

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| 200 |

 | 757 0502 0000000 000 000 |

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|    10 000,00 |

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 |
| Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» |

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 | 757 0502 1100000 000 000 |

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|    10 000,00 |

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 |
| Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» |

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 | 757 0502 1100000 000 000 |

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|    10 000,00 |

 |
|  На реализацию мероприятий муниципальной программы "Модернизация жилищно-коммунального хозяйства Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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| 200 |

 | 757 0502 1109180 000 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Капитальные вложения в объекты государственной (муниципальной) собственности |

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| --- |
| 200 |

 | 757 0502 1109180 400 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Бюджетные инвестиции  |

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 | 757 0502 1109180 410 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности |

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| 200 |

 | 757 0502 1109180 414 000 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Поступление нефинансовых активов | 200 | 757 0502 1109180 414 300 |    10 000,00 | - |    10 000,00 |
| Увеличение стоимости основных средств | 200 | 757 0502 1109180 414 310 |    10 000,00 | - |    10 000,00 |
| Благоустройство |

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| --- |
| 200 |

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|    127 000,00 |

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|    53 798,00 |

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|    73 202,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

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| 200 |

 | 757 0503 0300000 000 000 |

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|    127 000,00 |

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| --- |
|    53 798,00 |

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| --- |
|    73 202,00 |

 |
| Обеспечение муниципального управления |

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| 200 |

 | 757 0503 0310000 000 000 |

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| --- |
|    127 000,00 |

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|    53 798,00 |

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|    73 202,00 |

 |
| Содержание автомобильных дорог и инженерных сооружений на них в границах городских округов и поселений в рамках благоустройства |

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| --- |
| 200 |

 | 757 0503 0316002 000 000 |

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|    50 000,00 |

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| --- |
|    24 352,00 |

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|    25 648,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 | 757 0503 0316002 200 000 |

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|    50 000,00 |

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|    24 352,00 |

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|    25 648,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0503 0316002 240 000 |

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|    50 000,00 |

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|    24 352,00 |

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|    25 648,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 757 0503 0316002 244 000 |

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|    24 352,00 |

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|    25 648,00 |

 |
| Расходы | 200 | 757 0503 0316002 244 200 |    50 000,00 |    24 352,00 |    25 648,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316002 244 220 |    50 000,00 |    24 352,00 |    25 648,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316002 244 226 |    50 000,00 |    24 352,00 |    25 648,00 |
| Озеленение |

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| 200 |

 | 757 0503 0316003 000 000 |

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|    25 000,00 |

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|    10 381,00 |

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|    14 619,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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|    25 000,00 |

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|    10 381,00 |

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|    14 619,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 757 0503 0316003 240 000 |

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|    10 381,00 |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    10 381,00 |

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|    14 619,00 |

 |
| Расходы | 200 | 757 0503 0316003 244 200 |    25 000,00 |    10 381,00 |    14 619,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316003 244 220 |    25 000,00 |    10 381,00 |    14 619,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316003 244 226 |    25 000,00 |    10 381,00 |    14 619,00 |
|  Организация и содержание мест захоронения |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Расходы | 200 | 757 0503 0316004 244 200 |    30 000,00 | - |    30 000,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316004 244 220 |    30 000,00 | - |    30 000,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316004 244 226 |    30 000,00 | - |    30 000,00 |
| Прочие мероприятия по благоустройству поселений |

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|    22 000,00 |

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|    19 065,00 |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Расходы | 200 | 757 0503 0316005 244 200 |    22 000,00 |    19 065,00 |    2 935,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316005 244 220 |    22 000,00 |    19 065,00 |    2 935,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316005 244 226 |    22 000,00 |    19 065,00 |    2 935,00 |
| Культура и кинематография |

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| Культура |

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 |
| Непрограммное направление расходов городских и сельских поселений |

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 |
| Мероприятия в социально-культурной сфере |

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 | 757 0801 0360000 000 000 |

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|    71 000,00 |

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 |
| Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями |

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 |
| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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|    71 000,00 |

 |
| Расходы | 200 | 757 0801 0360217 540 200 |    71 000,00 | - |    71 000,00 |
| Безвозмездные перечисления бюджетам  | 200 | 757 0801 0360217 540 250 |    71 000,00 | - |    71 000,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0801 0360217 540 251 |    71 000,00 | - |    71 000,00 |
| Социальная политика |

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| --- |
| 200 |

 | 757 1000 0000000 000 000 |

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|    56 000,00 |

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| --- |
|    28 003,20 |

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|    27 996,80 |

 |
| Пенсионное обеспечение |

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| 200 |

 | 757 1001 0000000 000 000 |

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|    56 000,00 |

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|    28 003,20 |

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|    27 996,80 |

 |
| Непрограммное направление расходов городских и сельских поселений |

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| 200 |

 | 757 1001 0300000 000 000 |

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|    56 000,00 |

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|    28 003,20 |

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|    27 996,80 |

 |
| Социальная помощь населению за счет средств бюджета поселений |

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| 200 |

 | 757 1001 0320000 000 000 |

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|    56 000,00 |

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|    28 003,20 |

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|    27 996,80 |

 |
| Пенсии за выслугу лет, доплаты к пенсиям муниципальных служащих  |

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| --- |
| 200 |

 | 757 1001 0320401 000 000 |

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|    56 000,00 |

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|    27 996,80 |

 |
| Социальное обеспечение и иные выплаты населению |

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| 200 |

 | 757 1001 0320401 300 000 |

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|    56 000,00 |

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|    27 996,80 |

 |
| Публичные нормативные социальные выплаты гражданам |

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| 200 |

 | 757 1001 0320401 310 000 |

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|    56 000,00 |

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|    27 996,80 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

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 | 757 1001 0320401 312 000 |

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|    27 996,80 |

 |
| Расходы | 200 | 757 1001 0320401 312 200 |    56 000,00 |    28 003,20 |    27 996,80 |
| Социальное обеспечение | 200 | 757 1001 0320401 312 260 |    56 000,00 |    28 003,20 |    27 996,80 |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 200 | 757 1001 0320401 312 263 |    56 000,00 |    28 003,20 |    27 996,80 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| 450 |

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| -   102 000,00 |

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| **3. Источники финансирования дефицита бюджета** |
| Наименование показателя |

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| --- |
| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **102 000,00** |

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| **-   645 691,21** |

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| **747 691,21** |

 |
| Изменение остатков средств  | 700 |

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 |    102 000,00 | -   645 691,21 |    747 691,21 |
| Изменение остатков средств на счетах по учету средств бюджета | 700 |

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 |    102 000,00 | -   645 691,21 |    747 691,21 |
| Увеличение остатков средств бюджетов | 710 |

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 | -  3 017 806,87 | -  1 609 997,49 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  3 017 806,87 | -  1 609 997,49 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  3 017 806,87 | -  1 609 997,49 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  3 017 806,87 | -  1 609 997,49 | X |
|  | 710 | 757 01 05 02 01 10 0000 510 | -  3 017 806,87 | -  1 609 997,49 | X |
| Уменьшение остатков средств бюджетов | 720 |

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 |   3 119 806,87 |    964 306,28 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 |   3 119 806,87 |    964 306,28 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 |   3 119 806,87 |    964 306,28 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   3 119 806,87 |    964 306,28 | X |
|  | 720 | 757 01 05 02 01 10 0000 610 |   3 119 806,87 |    964 306,28 | X |

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| Руководитель |  |  | Воронкова А.А. |
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03 августа 2015 г.