|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |
| --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
| **на 01 июля 2015 г.** | Дата | **01.07.2015** |
|

|  |
| --- |
| Наименование |

 |  |  |  | по ОКПО | **04230429** |
| финансового органа | **Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области** | Глава по БК | **757** |
|

|  |
| --- |
| Наименование публично-правового образования |

 | **Бюджет муниципального образования – Калининское сельское поселение Ухоловского муниципального района** | по ОКТМО | **61650430** |
| Периодичность: месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| **1. Доходы** |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Дохода бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **3 025 785,41** |

 |

|  |
| --- |
| **1 116 730,68** |

 |

|  |
| --- |
| **1 909 054,73** |

 |
|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
|   2 496 200,00 |

 |

|  |
| --- |
|   1 076 730,68 |

 |

|  |
| --- |
|   1 419 469,32 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
|    60 200,00 |

 |

|  |
| --- |
|    18 262,28 |

 |

|  |
| --- |
|    41 937,72 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
|    60 200,00 |

 |

|  |
| --- |
|    18 262,28 |

 |

|  |
| --- |
|    41 937,72 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
|    60 200,00 |

 |

|  |
| --- |
|    18 099,72 |

 |

|  |
| --- |
|    42 100,28 |

 |
|  | 010 | 182 1 01 02010 01 0000 110 |    60 200,00 |    18 099,72 |    42 100,28 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     162,54 |

 |

|  |
| --- |
| - |

 |
|  | 010 | 182 1 01 02020 01 0000 110 | - |     162,54 | - |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     0,02 |

 |

|  |
| --- |
| - |

 |
|  | 010 | 182 1 01 02030 01 0000 110 | - |     0,02 | - |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 00000 00 0000 000 |

 |

|  |
| --- |
|   1 006 000,00 |

 |

|  |
| --- |
|    544 999,97 |

 |

|  |
| --- |
|    461 000,03 |

 |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02000 01 0000 110 |

 |

|  |
| --- |
|   1 006 000,00 |

 |

|  |
| --- |
|    544 999,97 |

 |

|  |
| --- |
|    461 000,03 |

 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02230 01 0000 110 |

 |

|  |
| --- |
|    308 000,00 |

 |

|  |
| --- |
|    177 247,83 |

 |

|  |
| --- |
|    130 752,17 |

 |
|  | 010 | 100 1 03 02230 01 0000 110 |    308 000,00 |    177 247,83 |    130 752,17 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02240 01 0000 110 |

 |

|  |
| --- |
|    11 000,00 |

 |

|  |
| --- |
|    4 954,92 |

 |

|  |
| --- |
|    6 045,08 |

 |
|  | 010 | 100 1 03 02240 01 0000 110 |    11 000,00 |    4 954,92 |    6 045,08 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02250 01 0000 110 |

 |

|  |
| --- |
|    674 000,00 |

 |

|  |
| --- |
|    377 972,59 |

 |

|  |
| --- |
|    296 027,41 |

 |
|  | 010 | 100 1 03 02250 01 0000 110 |    674 000,00 |    377 972,59 |    296 027,41 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02260 01 0000 110 |

 |

|  |
| --- |
|    13 000,00 |

 |

|  |
| --- |
| -   15 175,37 |

 |

|  |
| --- |
|    28 175,37 |

 |
|  | 010 | 100 1 03 02260 01 0000 110 |    13 000,00 | -   15 175,37 |    28 175,37 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   1 430 000,00 |

 |

|  |
| --- |
|    510 868,43 |

 |

|  |
| --- |
|    919 131,57 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    118 000,00 |

 |

|  |
| --- |
|    15 003,25 |

 |

|  |
| --- |
|    102 996,75 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    118 000,00 |

 |

|  |
| --- |
|    15 003,25 |

 |

|  |
| --- |
|    102 996,75 |

 |
|  | 010 | 182 1 06 01030 10 0000 110 |    118 000,00 |    15 003,25 |    102 996,75 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|   1 312 000,00 |

 |

|  |
| --- |
|    495 865,18 |

 |

|  |
| --- |
|    816 134,82 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|   1 282 000,00 |

 |

|  |
| --- |
|    275 245,83 |

 |

|  |
| --- |
|   1 006 754,17 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|   1 282 000,00 |

 |

|  |
| --- |
|    275 245,83 |

 |

|  |
| --- |
|   1 006 754,17 |

 |
|  | 010 | 182 1 06 06033 10 0000 110 |   1 282 000,00 |    275 245,83 |   1 006 754,17 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    220 619,35 |

 |

|  |
| --- |
| -   190 619,35 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
|    220 619,35 |

 |

|  |
| --- |
| -   190 619,35 |

 |
|  | 010 | 182 1 06 06043 10 0000 110 |    30 000,00 |    220 619,35 | -   190 619,35 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     600,00 |

 |

|  |
| --- |
| - |

 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04000 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     600,00 |

 |

|  |
| --- |
| - |

 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04020 01 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     600,00 |

 |

|  |
| --- |
| - |

 |
|  | 010 | 757 1 08 04020 01 0000 110 | - |     600,00 | - |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |
| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 51000 02 0000 140 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |
| Денежные взыскания (штрафы), установленные законами субъектов Российской Федерации за несоблюдение муниципальных правовых актов, зачисляемые в бюджеты поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 51040 02 0000 140 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
| - |

 |
|  | 010 | 750 1 16 51040 02 0000 140 | - |    2 000,00 | - |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|    529 585,41 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    489 585,41 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|    529 585,41 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    489 585,41 |

 |
| Субвенции бюджетам субъектов Российской Федерации и муниципальных образований  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 03000 00 0000 151 |

 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    39 785,41 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 03015 00 0000 151 |

 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    39 785,41 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 03015 10 0000 151 |

 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    39 785,41 |

 |
|  | 010 | 757 2 02 03015 10 0000 151 |    79 785,41 |    40 000,00 |    39 785,41 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 04000 00 0000 151 |

 |

|  |
| --- |
|    449 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    449 800,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 04999 00 0000 151 |

 |

|  |
| --- |
|    449 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    449 800,00 |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 04999 10 0000 151 |

 |

|  |
| --- |
|    449 800,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    449 800,00 |

 |
|  | 010 | 757 2 02 04999 10 0000 151 |    449 800,00 | - |    449 800,00 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |

|  |
| --- |
| **2. Расходы бюджета** |

 |  |  |  |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   3 127 785,41 |    830 500,30 |   2 297 285,11 |
| Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области |

|  |
| --- |
| 200 |

 | 757 0000 0000000 000 000 |

|  |
| --- |
|   3 127 785,41 |

 |

|  |
| --- |
|    830 500,30 |

 |

|  |
| --- |
|   2 297 285,11 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 757 0100 0000000 000 000 |

|  |
| --- |
|   1 656 000,00 |

 |

|  |
| --- |
|    729 430,03 |

 |

|  |
| --- |
|    926 569,97 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 757 0102 0000000 000 000 |

|  |
| --- |
|   1 546 000,00 |

 |

|  |
| --- |
|    720 430,03 |

 |

|  |
| --- |
|    825 569,97 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0102 0300000 000 000 |

|  |
| --- |
|   1 546 000,00 |

 |

|  |
| --- |
|    720 430,03 |

 |

|  |
| --- |
|    825 569,97 |

 |
| Обеспечение муниципального управления |

|  |
| --- |
| 200 |

 | 757 0102 0310000 000 000 |

|  |
| --- |
|   1 546 000,00 |

 |

|  |
| --- |
|    720 430,03 |

 |

|  |
| --- |
|    825 569,97 |

 |
| Высшее должностное лицо муниципального образования |

|  |
| --- |
| 200 |

 | 757 0102 0310201 000 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    219 128,15 |

 |

|  |
| --- |
|    233 871,85 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 757 0102 0310201 100 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    219 128,15 |

 |

|  |
| --- |
|    233 871,85 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 757 0102 0310201 120 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    219 128,15 |

 |

|  |
| --- |
|    233 871,85 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 757 0102 0310201 121 000 |

|  |
| --- |
|    453 000,00 |

 |

|  |
| --- |
|    219 128,15 |

 |

|  |
| --- |
|    233 871,85 |

 |
| Расходы | 200 | 757 0102 0310201 121 200 |    453 000,00 |    219 128,15 |    233 871,85 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310201 121 210 |    453 000,00 |    219 128,15 |    233 871,85 |
| Заработная плата | 200 | 757 0102 0310201 121 211 |    347 000,00 |    176 187,50 |    170 812,50 |
| Начисления на выплаты по оплате труда | 200 | 757 0102 0310201 121 213 |    106 000,00 |    42 940,65 |    63 059,35 |
| Центральный аппарат |

|  |
| --- |
| 200 |

 | 757 0102 0310204 000 000 |

|  |
| --- |
|   1 093 000,00 |

 |

|  |
| --- |
|    501 301,88 |

 |

|  |
| --- |
|    591 698,12 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 757 0102 0310204 100 000 |

|  |
| --- |
|    696 285,00 |

 |

|  |
| --- |
|    314 536,61 |

 |

|  |
| --- |
|    381 748,39 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 757 0102 0310204 120 000 |

|  |
| --- |
|    696 285,00 |

 |

|  |
| --- |
|    314 536,61 |

 |

|  |
| --- |
|    381 748,39 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 757 0102 0310204 121 000 |

|  |
| --- |
|    695 285,00 |

 |

|  |
| --- |
|    314 536,61 |

 |

|  |
| --- |
|    380 748,39 |

 |
| Расходы | 200 | 757 0102 0310204 121 200 |    695 285,00 |    314 536,61 |    380 748,39 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310204 121 210 |    695 285,00 |    314 536,61 |    380 748,39 |
| Заработная плата | 200 | 757 0102 0310204 121 211 |    530 000,00 |    258 188,85 |    271 811,15 |
| Начисления на выплаты по оплате труда | 200 | 757 0102 0310204 121 213 |    165 285,00 |    56 347,76 |    108 937,24 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

|  |
| --- |
| 200 |

 | 757 0102 0310204 122 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Расходы | 200 | 757 0102 0310204 122 200 |    1 000,00 | - |    1 000,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310204 122 210 |    1 000,00 | - |    1 000,00 |
| Прочие выплаты | 200 | 757 0102 0310204 122 212 |    1 000,00 | - |    1 000,00 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0102 0310204 200 000 |

|  |
| --- |
|    386 715,00 |

 |

|  |
| --- |
|    176 765,27 |

 |

|  |
| --- |
|    209 949,73 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0102 0310204 240 000 |

|  |
| --- |
|    386 715,00 |

 |

|  |
| --- |
|    176 765,27 |

 |

|  |
| --- |
|    209 949,73 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0102 0310204 244 000 |

|  |
| --- |
|    386 715,00 |

 |

|  |
| --- |
|    176 765,27 |

 |

|  |
| --- |
|    209 949,73 |

 |
| Расходы | 200 | 757 0102 0310204 244 200 |    307 715,00 |    138 922,30 |    168 792,70 |
| Оплата работ, услуг  | 200 | 757 0102 0310204 244 220 |    307 715,00 |    138 922,30 |    168 792,70 |
| Услуги связи | 200 | 757 0102 0310204 244 221 |    10 000,00 |    3 477,53 |    6 522,47 |
| Транспортные услуги  | 200 | 757 0102 0310204 244 222 |    3 000,00 | - |    3 000,00 |
| Коммунальные услуги | 200 | 757 0102 0310204 244 223 |    25 000,00 |    21 670,72 |    3 329,28 |
| Работы, услуги по содержанию имущества  | 200 | 757 0102 0310204 244 225 |    35 000,00 |    7 883,20 |    27 116,80 |
| Прочие работы, услуги  | 200 | 757 0102 0310204 244 226 |    234 715,00 |    105 890,85 |    128 824,15 |
| Поступление нефинансовых активов | 200 | 757 0102 0310204 244 300 |    79 000,00 |    37 842,97 |    41 157,03 |
| Увеличение стоимости основных средств | 200 | 757 0102 0310204 244 310 |    15 000,00 | - |    15 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0102 0310204 244 340 |    64 000,00 |    37 842,97 |    26 157,03 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 757 0102 0310204 800 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 757 0102 0310204 850 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 757 0102 0310204 852 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 757 0102 0310204 852 200 |    10 000,00 |    10 000,00 |     0,00 |
| Прочие расходы | 200 | 757 0102 0310204 852 290 |    10 000,00 |    10 000,00 |     0,00 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 757 0104 0000000 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0104 0300000 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Обеспечение муниципального управления |

|  |
| --- |
| 200 |

 | 757 0104 0310000 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями |

|  |
| --- |
| 200 |

 | 757 0104 0310217 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 757 0104 0310217 500 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 757 0104 0310217 540 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    12 000,00 |

 |
| Расходы | 200 | 757 0104 0310217 540 200 |    12 000,00 | - |    12 000,00 |
| Безвозмездные перечисления бюджетам  | 200 | 757 0104 0310217 540 250 |    12 000,00 | - |    12 000,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0104 0310217 540 251 |    12 000,00 | - |    12 000,00 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 757 0111 0000000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0111 0300000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
|  Резервные фонды |

|  |
| --- |
| 200 |

 | 757 0111 0370000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Резервный фонд администрации муниципального образования |

|  |
| --- |
| 200 |

 | 757 0111 0371001 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 757 0111 0371001 800 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 757 0111 0371001 870 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Расходы | 200 | 757 0111 0371001 870 200 |    10 000,00 | - |    10 000,00 |
| Прочие расходы | 200 | 757 0111 0371001 870 290 |    10 000,00 | - |    10 000,00 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 757 0113 0000000 000 000 |

|  |
| --- |
|    88 000,00 |

 |

|  |
| --- |
|    9 000,00 |

 |

|  |
| --- |
|    79 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0113 0300000 000 000 |

|  |
| --- |
|    88 000,00 |

 |

|  |
| --- |
|    9 000,00 |

 |

|  |
| --- |
|    79 000,00 |

 |
| Обеспечение муниципального управления |

|  |
| --- |
| 200 |

 | 757 0113 0310000 000 000 |

|  |
| --- |
|    88 000,00 |

 |

|  |
| --- |
|    9 000,00 |

 |

|  |
| --- |
|    79 000,00 |

 |
| Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности |

|  |
| --- |
| 200 |

 | 757 0113 0310213 000 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310213 200 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310213 240 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310213 244 000 |

|  |
| --- |
|    12 000,00 |

 |

|  |
| --- |
|    7 000,00 |

 |

|  |
| --- |
|    5 000,00 |

 |
| Расходы | 200 | 757 0113 0310213 244 200 |    12 000,00 |    7 000,00 |    5 000,00 |
| Оплата работ, услуг  | 200 | 757 0113 0310213 244 220 |    12 000,00 |    7 000,00 |    5 000,00 |
| Прочие работы, услуги  | 200 | 757 0113 0310213 244 226 |    12 000,00 |    7 000,00 |    5 000,00 |
| Выполнение других обязательств |

|  |
| --- |
| 200 |

 | 757 0113 0310215 000 000 |

|  |
| --- |
|    76 000,00 |

 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    74 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310215 200 000 |

|  |
| --- |
|    74 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    74 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310215 240 000 |

|  |
| --- |
|    74 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    74 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0113 0310215 244 000 |

|  |
| --- |
|    74 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    74 000,00 |

 |
| Расходы | 200 | 757 0113 0310215 244 200 |    74 000,00 | - |    74 000,00 |
| Оплата работ, услуг  | 200 | 757 0113 0310215 244 220 |    74 000,00 | - |    74 000,00 |
| Прочие работы, услуги  | 200 | 757 0113 0310215 244 226 |    74 000,00 | - |    74 000,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 757 0113 0310215 800 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 757 0113 0310215 850 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 757 0113 0310215 852 000 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|    2 000,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Расходы | 200 | 757 0113 0310215 852 200 |    2 000,00 |    2 000,00 |     0,00 |
| Прочие расходы | 200 | 757 0113 0310215 852 290 |    2 000,00 |    2 000,00 |     0,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 757 0200 0000000 000 000 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    51 255,47 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 757 0203 0000000 000 000 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    51 255,47 |

 |
| Расходы за счет межбюджетных трансфертов из бюджетов других уровней |

|  |
| --- |
| 200 |

 | 757 0203 7000000 000 000 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    51 255,47 |

 |
| Расходы за счет межбюджетных трансфертов из областного бюджета |

|  |
| --- |
| 200 |

 | 757 0203 7020000 000 000 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    51 255,47 |

 |
|  |

|  |
| --- |
| 200 |

 | 757 0203 7025118 000 000 |

|  |
| --- |
|    79 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    51 255,47 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 757 0203 7025118 100 000 |

|  |
| --- |
|    76 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    48 255,47 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 757 0203 7025118 120 000 |

|  |
| --- |
|    76 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    48 255,47 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 757 0203 7025118 121 000 |

|  |
| --- |
|    76 785,41 |

 |

|  |
| --- |
|    28 529,94 |

 |

|  |
| --- |
|    48 255,47 |

 |
| Расходы | 200 | 757 0203 7025118 121 200 |    76 785,41 |    28 529,94 |    48 255,47 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0203 7025118 121 210 |    76 785,41 |    28 529,94 |    48 255,47 |
| Заработная плата | 200 | 757 0203 7025118 121 211 |    58 900,00 |    21 912,40 |    36 987,60 |
| Начисления на выплаты по оплате труда | 200 | 757 0203 7025118 121 213 |    17 885,41 |    6 617,54 |    11 267,87 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0203 7025118 200 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0203 7025118 240 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0203 7025118 244 000 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Поступление нефинансовых активов | 200 | 757 0203 7025118 244 300 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0203 7025118 244 340 |    3 000,00 | - |    3 000,00 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 757 0300 0000000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 757 0310 0000000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0310 0300000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Мероприятия в сфере безопасности населения |

|  |
| --- |
| 200 |

 | 757 0310 0390000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
|  Мероприятия в сфере пожарной безопасности |

|  |
| --- |
| 200 |

 | 757 0310 0393589 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0310 0393589 200 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0310 0393589 240 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0310 0393589 244 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Расходы | 200 | 757 0310 0393589 244 200 |    10 000,00 | - |    10 000,00 |
| Прочие расходы | 200 | 757 0310 0393589 244 290 |    10 000,00 | - |    10 000,00 |
| Национальная экономика |

|  |
| --- |
| 200 |

 | 757 0400 0000000 000 000 |

|  |
| --- |
|   1 118 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 118 000,00 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 757 0409 0000000 000 000 |

|  |
| --- |
|   1 118 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 118 000,00 |

 |
|  Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

|  |
| --- |
| 200 |

 | 757 0409 1000000 000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    20 000,00 |

 |
|  Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

|  |
| --- |
| 200 |

 | 757 0409 1000000 000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    20 000,00 |

 |
| На реализацию мероприятий муниципальной программы "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

|  |
| --- |
| 200 |

 | 757 0409 1000795 000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    20 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0409 1000795 200 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    20 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0409 1000795 240 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    20 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0409 1000795 244 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    20 000,00 |

 |
| Поступление нефинансовых активов | 200 | 757 0409 1000795 244 300 |    20 000,00 | - |    20 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0409 1000795 244 340 |    20 000,00 | - |    20 000,00 |
|  Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

|  |
| --- |
| 200 |

 | 757 0409 2200000 000 000 |

|  |
| --- |
|   1 098 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 098 000,00 |

 |
|  Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

|  |
| --- |
| 200 |

 | 757 0409 2200000 000 000 |

|  |
| --- |
|   1 098 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 098 000,00 |

 |
| На реализацию мероприятий муниципальной программы "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

|  |
| --- |
| 200 |

 | 757 0409 2209651 000 000 |

|  |
| --- |
|   1 098 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 098 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0409 2209651 200 000 |

|  |
| --- |
|   1 098 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 098 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0409 2209651 240 000 |

|  |
| --- |
|   1 098 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 098 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0409 2209651 244 000 |

|  |
| --- |
|   1 098 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   1 098 000,00 |

 |
| Расходы | 200 | 757 0409 2209651 244 200 |   1 098 000,00 | - |   1 098 000,00 |
| Оплата работ, услуг  | 200 | 757 0409 2209651 244 220 |   1 098 000,00 | - |   1 098 000,00 |
| Прочие работы, услуги  | 200 | 757 0409 2209651 244 226 |   1 098 000,00 | - |   1 098 000,00 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 757 0500 0000000 000 000 |

|  |
| --- |
|    137 000,00 |

 |

|  |
| --- |
|    49 204,33 |

 |

|  |
| --- |
|    87 795,67 |

 |
| Коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 757 0502 0000000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» |

|  |
| --- |
| 200 |

 | 757 0502 1100000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» |

|  |
| --- |
| 200 |

 | 757 0502 1100000 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
|  На реализацию мероприятий муниципальной программы "Модернизация жилищно-коммунального хозяйства Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

|  |
| --- |
| 200 |

 | 757 0502 1109180 000 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Капитальные вложения в объекты государственной (муниципальной) собственности |

|  |
| --- |
| 200 |

 | 757 0502 1109180 400 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Бюджетные инвестиции  |

|  |
| --- |
| 200 |

 | 757 0502 1109180 410 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности |

|  |
| --- |
| 200 |

 | 757 0502 1109180 414 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Поступление нефинансовых активов | 200 | 757 0502 1109180 414 300 |    10 000,00 | - |    10 000,00 |
| Увеличение стоимости основных средств | 200 | 757 0502 1109180 414 310 |    10 000,00 | - |    10 000,00 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 757 0503 0000000 000 000 |

|  |
| --- |
|    127 000,00 |

 |

|  |
| --- |
|    49 204,33 |

 |

|  |
| --- |
|    77 795,67 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0503 0300000 000 000 |

|  |
| --- |
|    127 000,00 |

 |

|  |
| --- |
|    49 204,33 |

 |

|  |
| --- |
|    77 795,67 |

 |
| Обеспечение муниципального управления |

|  |
| --- |
| 200 |

 | 757 0503 0310000 000 000 |

|  |
| --- |
|    127 000,00 |

 |

|  |
| --- |
|    49 204,33 |

 |

|  |
| --- |
|    77 795,67 |

 |
| Содержание автомобильных дорог и инженерных сооружений на них в границах городских округов и поселений в рамках благоустройства |

|  |
| --- |
| 200 |

 | 757 0503 0316002 000 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    24 352,00 |

 |

|  |
| --- |
|    25 648,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316002 200 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    24 352,00 |

 |

|  |
| --- |
|    25 648,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316002 240 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    24 352,00 |

 |

|  |
| --- |
|    25 648,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316002 244 000 |

|  |
| --- |
|    50 000,00 |

 |

|  |
| --- |
|    24 352,00 |

 |

|  |
| --- |
|    25 648,00 |

 |
| Расходы | 200 | 757 0503 0316002 244 200 |    50 000,00 |    24 352,00 |    25 648,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316002 244 220 |    50 000,00 |    24 352,00 |    25 648,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316002 244 226 |    50 000,00 |    24 352,00 |    25 648,00 |
| Озеленение |

|  |
| --- |
| 200 |

 | 757 0503 0316003 000 000 |

|  |
| --- |
|    25 000,00 |

 |

|  |
| --- |
|    5 787,33 |

 |

|  |
| --- |
|    19 212,67 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316003 200 000 |

|  |
| --- |
|    25 000,00 |

 |

|  |
| --- |
|    5 787,33 |

 |

|  |
| --- |
|    19 212,67 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316003 240 000 |

|  |
| --- |
|    25 000,00 |

 |

|  |
| --- |
|    5 787,33 |

 |

|  |
| --- |
|    19 212,67 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316003 244 000 |

|  |
| --- |
|    25 000,00 |

 |

|  |
| --- |
|    5 787,33 |

 |

|  |
| --- |
|    19 212,67 |

 |
| Расходы | 200 | 757 0503 0316003 244 200 |    25 000,00 |    5 787,33 |    19 212,67 |
| Оплата работ, услуг  | 200 | 757 0503 0316003 244 220 |    25 000,00 |    5 787,33 |    19 212,67 |
| Прочие работы, услуги  | 200 | 757 0503 0316003 244 226 |    25 000,00 |    5 787,33 |    19 212,67 |
|  Организация и содержание мест захоронения |

|  |
| --- |
| 200 |

 | 757 0503 0316004 000 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316004 200 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316004 240 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316004 244 000 |

|  |
| --- |
|    30 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    30 000,00 |

 |
| Расходы | 200 | 757 0503 0316004 244 200 |    30 000,00 | - |    30 000,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316004 244 220 |    30 000,00 | - |    30 000,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316004 244 226 |    30 000,00 | - |    30 000,00 |
| Прочие мероприятия по благоустройству поселений |

|  |
| --- |
| 200 |

 | 757 0503 0316005 000 000 |

|  |
| --- |
|    22 000,00 |

 |

|  |
| --- |
|    19 065,00 |

 |

|  |
| --- |
|    2 935,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316005 200 000 |

|  |
| --- |
|    22 000,00 |

 |

|  |
| --- |
|    19 065,00 |

 |

|  |
| --- |
|    2 935,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316005 240 000 |

|  |
| --- |
|    22 000,00 |

 |

|  |
| --- |
|    19 065,00 |

 |

|  |
| --- |
|    2 935,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 757 0503 0316005 244 000 |

|  |
| --- |
|    22 000,00 |

 |

|  |
| --- |
|    19 065,00 |

 |

|  |
| --- |
|    2 935,00 |

 |
| Расходы | 200 | 757 0503 0316005 244 200 |    22 000,00 |    19 065,00 |    2 935,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316005 244 220 |    22 000,00 |    19 065,00 |    2 935,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316005 244 226 |    22 000,00 |    19 065,00 |    2 935,00 |
| Культура и кинематография |

|  |
| --- |
| 200 |

 | 757 0800 0000000 000 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 757 0801 0000000 000 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 0801 0300000 000 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Мероприятия в социально-культурной сфере |

|  |
| --- |
| 200 |

 | 757 0801 0360000 000 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями |

|  |
| --- |
| 200 |

 | 757 0801 0360217 000 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 757 0801 0360217 500 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 200 |

 | 757 0801 0360217 540 000 |

|  |
| --- |
|    71 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    71 000,00 |

 |
| Расходы | 200 | 757 0801 0360217 540 200 |    71 000,00 | - |    71 000,00 |
| Безвозмездные перечисления бюджетам  | 200 | 757 0801 0360217 540 250 |    71 000,00 | - |    71 000,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0801 0360217 540 251 |    71 000,00 | - |    71 000,00 |
| Социальная политика |

|  |
| --- |
| 200 |

 | 757 1000 0000000 000 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Пенсионное обеспечение |

|  |
| --- |
| 200 |

 | 757 1001 0000000 000 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Непрограммное направление расходов городских и сельских поселений |

|  |
| --- |
| 200 |

 | 757 1001 0300000 000 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Социальная помощь населению за счет средств бюджета поселений |

|  |
| --- |
| 200 |

 | 757 1001 0320000 000 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Пенсии за выслугу лет, доплаты к пенсиям муниципальных служащих  |

|  |
| --- |
| 200 |

 | 757 1001 0320401 000 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Социальное обеспечение и иные выплаты населению |

|  |
| --- |
| 200 |

 | 757 1001 0320401 300 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Публичные нормативные социальные выплаты гражданам |

|  |
| --- |
| 200 |

 | 757 1001 0320401 310 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

|  |
| --- |
| 200 |

 | 757 1001 0320401 312 000 |

|  |
| --- |
|    56 000,00 |

 |

|  |
| --- |
|    23 336,00 |

 |

|  |
| --- |
|    32 664,00 |

 |
| Расходы | 200 | 757 1001 0320401 312 200 |    56 000,00 |    23 336,00 |    32 664,00 |
| Социальное обеспечение | 200 | 757 1001 0320401 312 260 |    56 000,00 |    23 336,00 |    32 664,00 |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 200 | 757 1001 0320401 312 263 |    56 000,00 |    23 336,00 |    32 664,00 |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефецит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| -   102 000,00 |

 |

|  |
| --- |
|    286 230,38 |

 |

|  |
| --- |
| Х |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| **3. Источники финансирования дефицита бюджета** |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **102 000,00** |

 |

|  |
| --- |
| **-   286 230,38** |

 |

|  |
| --- |
| **388 230,38** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    102 000,00 | -   286 230,38 |    388 230,38 |
| Изменение остатков средств на счетах по учету средств бюджета | 700 |

|  |
| --- |
| 000 01 05 00 00 00 0000 000 |

 |    102 000,00 | -   286 230,38 |    388 230,38 |
| Увеличение остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  3 025 785,41 | -  1 151 316,64 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  3 025 785,41 | -  1 151 316,64 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  3 025 785,41 | -  1 151 316,64 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  3 025 785,41 | -  1 151 316,64 | X |
|  | 710 | 757 01 05 02 01 10 0000 510 | -  3 025 785,41 | -  1 151 316,64 | X |
| Уменьшение остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 |   3 127 785,41 |    865 086,26 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   3 127 785,41 |    865 086,26 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   3 127 785,41 |    865 086,26 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 |   3 127 785,41 |    865 086,26 | X |
|  | 720 | 757 01 05 02 01 10 0000 610 |   3 127 785,41 |    865 086,26 | X |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
| Руководитель |  |  | Воронкова А.А. |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  | Анохина Н.Н. |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
|  |  |  |  |
|  |  |  |  |

 |

 |

 |

 03 июля 2015 года