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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |

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| **на 01 мая 2015 г.** |

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| **КОДЫ** |

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| Форма по ОКУД |

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| Наименование финансового |

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| по ОКПО |

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| **04230429** |

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| органа |

 | **Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области** |

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| Глава по БК |

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| **757** |

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| Наименование публично-правового образования |

 | **Бюджет муниципального образования – Калининское сельское поселение Ухоловского муниципального района** |

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| по ОКТMО |

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| **61650430** |

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| Периодичность: месячная |

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| Единица измерения: руб. |

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| по ОКЕИ |

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| **383** |

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| **1.Доходы бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| Дохода бюджета - всего, в том числе: |

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|   3 025 785,41 |

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|    908 146,44 |

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|    619 611,41 |

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|  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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| **2 496 200,00** |

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| **868 146,44** |

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| **1 628 653,56** |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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| **60 200,00** |

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| **12 002,33** |

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| **48 197,67** |

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| Налог на доходы физических лиц |

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| **000 1 01 02000 01 0000 110** |

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| **60 200,00** |

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| **12 002,33** |

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| **48 197,67** |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| **000 1 01 02010 01 0000 110** |

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| **60 200,00** |

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| **11 933,99** |

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| **48 266,01** |

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|  | 010 | 182 1 01 02010 01 0000 110 |    60 200,00 |    11 933,99 |    48 266,01 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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| **000 1 01 02020 01 0000 110** |

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| **68,34** |

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|  | 010 | 182 1 01 02020 01 0000 110 | - |     68,34 | - |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| **1 006 000,00** |

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| **386 388,59** |

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| **619 611,41** |

 |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации |

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| **1 006 000,00** |

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| **386 388,59** |

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| **619 611,41** |

 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| **000 1 03 02230 01 0000 110** |

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| **308 000,00** |

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| **127 973,92** |

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| **180 026,08** |

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|  | 010 | 100 1 03 02230 01 0000 110 |    308 000,00 |    127 973,92 |    180 026,08 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| **000 1 03 02240 01 0000 110** |

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| **11 000,00** |

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| **3 063,79** |

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| **7 936,21** |

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|  | 010 | 100 1 03 02240 01 0000 110 |    11 000,00 |    3 063,79 |    7 936,21 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| **000 1 03 02250 01 0000 110** |

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| **674 000,00** |

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| **264 994,39** |

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| **409 005,61** |

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|  | 010 | 100 1 03 02250 01 0000 110 |    674 000,00 |    264 994,39 |    409 005,61 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| **000 1 03 02260 01 0000 110** |

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| **13 000,00** |

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| **-   9 643,51** |

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| **22 643,51** |

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|  | 010 | 100 1 03 02260 01 0000 110 |    13 000,00 | -   9 643,51 |    22 643,51 |
| НАЛОГИ НА ИМУЩЕСТВО |

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| **000 1 06 00000 00 0000 000** |

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| **1 430 000,00** |

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| **469 155,52** |

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| **960 844,48** |

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| Налог на имущество физических лиц |

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| **000 1 06 01000 00 0000 110** |

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| **118 000,00** |

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| **9 208,97** |

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| **108 791,03** |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| **000 1 06 01030 10 0000 110** |

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| **118 000,00** |

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| **9 208,97** |

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| **108 791,03** |

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|  | 010 | 182 1 06 01030 10 0000 110 |    118 000,00 |    9 208,97 |    108 791,03 |
| Земельный налог |

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| **000 1 06 06000 00 0000 110** |

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| **1 312 000,00** |

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| **459 946,55** |

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| **852 053,45** |

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| Земельный налог с организаций  |

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| **000 1 06 06030 00 0000 110** |

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| **1 282 000,00** |

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| **275 223,83** |

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| **1 006 776,17** |

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| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| **000 1 06 06033 10 0000 110** |

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| **1 282 000,00** |

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| **275 223,83** |

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| **1 006 776,17** |

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|  | 010 | 182 1 06 06033 10 0000 110 |   1 282 000,00 |    275 223,83 |   1 006 776,17 |
| Земельный налог с физических лиц |

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| **000 1 06 06040 00 0000 110** |

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| **30 000,00** |

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| **184 722,72** |

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| **-   154 722,72** |

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| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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| **000 1 06 06043 10 0000 110** |

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| **30 000,00** |

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| **184 722,72** |

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| **-   154 722,72** |

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|  | 010 | 182 1 06 06043 10 0000 110 |    30 000,00 |    184 722,72 | -   154 722,72 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

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| **600,00** |

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| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

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| **000 1 08 04000 01 0000 110** |

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| **600,00** |

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| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

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|  | 010 | 757 1 08 04020 01 0000 110 | - |     600,00 | - |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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| **529 585,41** |

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| **40 000,00** |

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| **489 585,41** |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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| **529 585,41** |

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| **40 000,00** |

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| **489 585,41** |

 |
| Субвенции бюджетам субъектов Российской Федерации и муниципальных образований  |

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| **39 785,41** |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Прочие межбюджетные трансферты, передаваемые бюджетам |

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| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

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| **2. Расходы бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код расхода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Неисполненные назначения |

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| Общегосударственные вопросы |

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| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|   1 546 000,00 |

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|    450 380,46 |

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|   1 095 619,54 |

 |
| Непрограммное направление расходов городских и сельских поселений |

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| 757 0102 0300000 000 000 |

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|   1 546 000,00 |

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|    450 380,46 |

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|   1 095 619,54 |

 |
| Обеспечение муниципального управления |

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| 757 0102 0310000 000 000 |

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|   1 546 000,00 |

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|    450 380,46 |

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|   1 095 619,54 |

 |
|  Высшее должностное лицо муниципального образования |

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| 757 0102 0310201 000 000 |

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|    453 000,00 |

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|    124 446,53 |

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|    328 553,47 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 757 0102 0310201 100 000 |

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|    453 000,00 |

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|    124 446,53 |

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|    328 553,47 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 757 0102 0310201 120 000 |

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|    453 000,00 |

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|    124 446,53 |

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|    328 553,47 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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| 757 0102 0310201 121 000 |

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|    453 000,00 |

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|    124 446,53 |

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|    328 553,47 |

 |
| Расходы | 200 | 757 0102 0310201 121 200 |    453 000,00 |    124 446,53 |    328 553,47 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310201 121 210 |    453 000,00 |    124 446,53 |    328 553,47 |
| Заработная плата | 200 | 757 0102 0310201 121 211 |    347 000,00 |    98 132,50 |    248 867,50 |
| Начисления на выплаты по оплате труда | 200 | 757 0102 0310201 121 213 |    106 000,00 |    26 314,03 |    79 685,97 |
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| 757 0102 0310204 000 000 |

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|   1 093 000,00 |

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|    325 933,93 |

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|    767 066,07 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    696 285,00 |

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|    201 612,55 |

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|    494 672,45 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    696 285,00 |

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|    201 612,55 |

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|    494 672,45 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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 |
| Расходы | 200 | 757 0102 0310204 121 200 |    695 285,00 |    201 612,55 |    493 672,45 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310204 121 210 |    695 285,00 |    201 612,55 |    493 672,45 |
| Заработная плата | 200 | 757 0102 0310204 121 211 |    530 000,00 |    160 374,85 |    369 625,15 |
| Начисления на выплаты по оплате труда | 200 | 757 0102 0310204 121 213 |    165 285,00 |    41 237,70 |    124 047,30 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

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 |
| Расходы | 200 | 757 0102 0310204 122 200 |    1 000,00 | - |    1 000,00 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0102 0310204 122 210 |    1 000,00 | - |    1 000,00 |
| Прочие выплаты | 200 | 757 0102 0310204 122 212 |    1 000,00 | - |    1 000,00 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| 757 0102 0310204 200 000 |

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|    386 715,00 |

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|    114 321,38 |

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|    272 393,62 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 757 0102 0310204 240 000 |

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|    386 715,00 |

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|    114 321,38 |

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|    272 393,62 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    114 321,38 |

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|    272 393,62 |

 |
| Расходы | 200 | 757 0102 0310204 244 200 |    307 715,00 |    90 885,91 |    216 829,09 |
| Оплата работ, услуг  | 200 | 757 0102 0310204 244 220 |    307 715,00 |    90 885,91 |    216 829,09 |
| Услуги связи | 200 | 757 0102 0310204 244 221 |    10 000,00 |    2 324,87 |    7 675,13 |
| Транспортные услуги  | 200 | 757 0102 0310204 244 222 |    3 000,00 | - |    3 000,00 |
| Коммунальные услуги | 200 | 757 0102 0310204 244 223 |    25 000,00 |    19 135,69 |    5 864,31 |
| Работы, услуги по содержанию имущества  | 200 | 757 0102 0310204 244 225 |    35 000,00 |    2 300,00 |    32 700,00 |
| Прочие работы, услуги  | 200 | 757 0102 0310204 244 226 |    234 715,00 |    67 125,35 |    167 589,65 |
| Поступление нефинансовых активов | 200 | 757 0102 0310204 244 300 |    79 000,00 |    23 435,47 |    55 564,53 |
| Увеличение стоимости основных средств | 200 | 757 0102 0310204 244 310 |    15 000,00 | - |    15 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0102 0310204 244 340 |    64 000,00 |    23 435,47 |    40 564,53 |
| Иные бюджетные ассигнования |

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| 757 0102 0310204 800 000 |

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 |
| Уплата налогов, сборов и иных платежей |

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| 757 0102 0310204 850 000 |

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| Уплата прочих налогов, сборов  |

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 |
| Расходы | 200 | 757 0102 0310204 852 200 |    10 000,00 |    10 000,00 | - |
| Прочие расходы | 200 | 757 0102 0310204 852 290 |    10 000,00 |    10 000,00 | - |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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 |
| Непрограммное направление расходов городских и сельских поселений |

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 |
| Обеспечение муниципального управления |

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 |
|  Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями |

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 |
| Межбюджетные трансферты |

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 |
| Иные межбюджетные трансферты |

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 |
| Расходы | 200 | 757 0104 0310217 540 200 |    12 000,00 | - |    12 000,00 |
| Безвозмездные перечисления бюджетам  | 200 | 757 0104 0310217 540 250 |    12 000,00 | - |    12 000,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0104 0310217 540 251 |    12 000,00 | - |    12 000,00 |
| Резервные фонды |

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 |
| Непрограммное направление расходов городских и сельских поселений |

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|  Резервные фонды |

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 |
|  Резервный фонд администрации муниципального образования |

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| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 |
| Расходы | 200 | 757 0111 0371001 870 200 |    10 000,00 | - |    10 000,00 |
| Прочие расходы | 200 | 757 0111 0371001 870 290 |    10 000,00 | - |    10 000,00 |
| Другие общегосударственные вопросы |

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 |
| Непрограммное направление расходов городских и сельских поселений |

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 |
| Обеспечение муниципального управления |

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|    81 000,00 |

 |
|  Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности |

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|    5 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 757 0113 0310213 240 000 |

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|    7 000,00 |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Расходы | 200 | 757 0113 0310213 244 200 |    12 000,00 |    7 000,00 |    5 000,00 |
| Оплата работ, услуг  | 200 | 757 0113 0310213 244 220 |    12 000,00 |    7 000,00 |    5 000,00 |
| Прочие работы, услуги  | 200 | 757 0113 0310213 244 226 |    12 000,00 |    7 000,00 |    5 000,00 |
|  Выполнение других обязательств |

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| 757 0113 0310215 000 000 |

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|    76 000,00 |

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|    76 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    76 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    76 000,00 |

 |
| Расходы | 200 | 757 0113 0310215 244 200 |    76 000,00 | - |    76 000,00 |
| Оплата работ, услуг  | 200 | 757 0113 0310215 244 220 |    76 000,00 | - |    76 000,00 |
| Прочие работы, услуги  | 200 | 757 0113 0310215 244 226 |    76 000,00 | - |    76 000,00 |
| Национальная оборона |

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| 757 0200 0000000 000 000 |

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|    79 785,41 |

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|    15 824,30 |

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|    63 961,11 |

 |
| Мобилизационная и вневойсковая подготовка |

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| 757 0203 0000000 000 000 |

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|    79 785,41 |

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|    15 824,30 |

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|    63 961,11 |

 |
| Расходы за счет межбюджетных трансфертов из бюджетов других уровней |

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| 200 |

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| 757 0203 7000000 000 000 |

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|    79 785,41 |

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|    15 824,30 |

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|    63 961,11 |

 |
| Расходы за счет межбюджетных трансфертов из областного бюджета |

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| 757 0203 7020000 000 000 |

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|    79 785,41 |

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|    15 824,30 |

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|    63 961,11 |

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|    79 785,41 |

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|    15 824,30 |

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|    63 961,11 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 757 0203 7025118 100 000 |

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|    76 785,41 |

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|    15 824,30 |

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|    60 961,11 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 757 0203 7025118 120 000 |

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|    76 785,41 |

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|    15 824,30 |

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|    60 961,11 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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| 757 0203 7025118 121 000 |

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|    76 785,41 |

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|    15 824,30 |

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|    60 961,11 |

 |
| Расходы | 200 | 757 0203 7025118 121 200 |    76 785,41 |    15 824,30 |    60 961,11 |
| Оплата труда и начисления на выплаты по оплате труда  | 200 | 757 0203 7025118 121 210 |    76 785,41 |    15 824,30 |    60 961,11 |
| Заработная плата | 200 | 757 0203 7025118 121 211 |    58 900,00 |    12 150,00 |    46 750,00 |
| Начисления на выплаты по оплате труда | 200 | 757 0203 7025118 121 213 |    17 885,41 |    3 674,30 |    14 211,11 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 757 0203 7025118 244 000 |

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 |
| Поступление нефинансовых активов | 200 | 757 0203 7025118 244 300 |    3 000,00 | - |    3 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0203 7025118 244 340 |    3 000,00 | - |    3 000,00 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Обеспечение пожарной безопасности |

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 |
| Непрограммное направление расходов городских и сельских поселений |

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 |
| Мероприятия в сфере безопасности населения |

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 |
|  Мероприятия в сфере пожарной безопасности |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Расходы | 200 | 757 0310 0393589 244 200 |    10 000,00 | - |    10 000,00 |
| Прочие расходы | 200 | 757 0310 0393589 244 290 |    10 000,00 | - |    10 000,00 |
| Национальная экономика |

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 |
| Дорожное хозяйство (дорожные фонды) |

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 |
|  Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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 |
|  Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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 |
|  На реализацию мероприятий муниципальной программы "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Поступление нефинансовых активов | 200 | 757 0409 1000795 244 300 |    20 000,00 | - |    20 000,00 |
| Увеличение стоимости материальных запасов | 200 | 757 0409 1000795 244 340 |    20 000,00 | - |    20 000,00 |
|  Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

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 |
|  Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

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 |
| На реализацию мероприятий муниципальной программы "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Расходы | 200 | 757 0409 2209651 244 200 |   1 098 000,00 | - |   1 098 000,00 |
| Оплата работ, услуг  | 200 | 757 0409 2209651 244 220 |   1 098 000,00 | - |   1 098 000,00 |
| Прочие работы, услуги  | 200 | 757 0409 2209651 244 226 |   1 098 000,00 | - |   1 098 000,00 |
| Жилищно-коммунальное хозяйство |

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|    110 527,00 |

 |
| Коммунальное хозяйство |

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 |
| Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» |

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 |
| Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» |

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 |
|  На реализацию мероприятий муниципальной программы "Модернизация жилищно-коммунального хозяйства Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" |

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 |
| Капитальные вложения в объекты государственной (муниципальной) собственности |

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 |
| Бюджетные инвестиции  |

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 |
| Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности |

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 |
| Поступление нефинансовых активов | 200 | 757 0502 1109180 414 300 |    10 000,00 | - |    10 000,00 |
| Увеличение стоимости основных средств | 200 | 757 0502 1109180 414 310 |    10 000,00 | - |    10 000,00 |
| Благоустройство |

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 |
| Непрограммное направление расходов городских и сельских поселений |

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 |
| Обеспечение муниципального управления |

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 |
|  Содержание автомобильных дорог и инженерных сооружений на них в границах городских округов и поселений в рамках благоустройства |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Расходы | 200 | 757 0503 0316002 244 200 |    50 000,00 |    24 352,00 |    25 648,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316002 244 220 |    50 000,00 |    24 352,00 |    25 648,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316002 244 226 |    50 000,00 |    24 352,00 |    25 648,00 |
|  Озеленение |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Расходы | 200 | 757 0503 0316003 244 200 |    25 000,00 |    2 121,00 |    22 879,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316003 244 220 |    25 000,00 |    2 121,00 |    22 879,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316003 244 226 |    25 000,00 |    2 121,00 |    22 879,00 |
|  Организация и содержание мест захоронения |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Расходы | 200 | 757 0503 0316004 244 200 |    30 000,00 | - |    30 000,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316004 244 220 |    30 000,00 | - |    30 000,00 |
| Прочие работы, услуги  | 200 | 757 0503 0316004 244 226 |    30 000,00 | - |    30 000,00 |
|  Прочие мероприятия по благоустройству поселений |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Расходы | 200 | 757 0503 0316005 244 200 |    22 000,00 | - |    22 000,00 |
| Оплата работ, услуг  | 200 | 757 0503 0316005 244 220 |    22 000,00 | - |    22 000,00 |
| Работы, услуги по содержанию имущества  | 200 | 757 0503 0316005 244 225 |    22 000,00 | - |    22 000,00 |
| Культура и кинематография |

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| Культура |

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| Непрограммное направление расходов городских и сельских поселений |

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| Мероприятия в социально-культурной сфере |

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 |
|  Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты |

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| Иные межбюджетные трансферты |

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| Расходы | 200 | 757 0801 0360217 540 200 |    71 000,00 | - |    71 000,00 |
| Безвозмездные перечисления бюджетам  | 200 | 757 0801 0360217 540 250 |    71 000,00 | - |    71 000,00 |
| Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0801 0360217 540 251 |    71 000,00 | - |    71 000,00 |
| Социальная политика |

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| Пенсионное обеспечение |

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| Непрограммное направление расходов городских и сельских поселений |

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| Социальная помощь населению за счет средств бюджета поселений |

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|  Пенсии за выслугу лет, доплаты к пенсиям муниципальных служащих  |

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| Социальное обеспечение и иные выплаты населению |

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| Публичные нормативные социальные выплаты гражданам |

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| Иные пенсии, социальные доплаты к пенсиям |

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| Расходы | 200 | 757 1001 0320401 312 200 |    56 000,00 |    14 001,60 |    41 998,40 |
| Социальное обеспечение | 200 | 757 1001 0320401 312 260 |    56 000,00 |    14 001,60 |    41 998,40 |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 200 | 757 1001 0320401 312 263 |    56 000,00 |    14 001,60 |    41 998,40 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Неисполненные назначения |

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| Источники финансирования дефицита бюджета - всего, в том числе: |

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|    496 467,08 |

 |
| Изменение остатков средств  | 700 | 757 01 00 00 00 00 0000 000 |    102 000,00 | -   394 467,08 |    496 467,08 |
| Изменение остатков средств на счетах по учету средств бюджета | 700 | 757 01 05 00 00 00 0000 000 |    102 000,00 | -   394 467,08 |    496 467,08 |
| Увеличение остатков средств бюджетов | 710 | 757 01 05 00 00 00 0000 500 | -  3 025 785,41 | -   942 567,41 | Х |
| Увеличение прочих остатков средств бюджетов | 710 | 757 01 05 02 00 00 0000 500 | -  3 025 785,41 | -   942 567,41 | Х |
| Увеличение прочих остатков денежных средств бюджетов | 710 | 757 01 05 02 01 00 0000 510 | -  3 025 785,41 | -   942 567,41 | Х |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 757 01 05 02 01 10 0000 510 | -  3 025 785,41 | -   942 567,41 | Х |
| Уменьшение остатков средств бюджетов | 720 | 757 01 05 00 00 00 0000 600 |   3 127 785,41 |    548 100,33 | Х |
| Уменьшение прочих остатков средств бюджетов | 720 | 757 01 05 02 00 00 0000 600 |   3 127 785,41 |    548 100,33 | Х |
| Уменьшение прочих остатков денежных средств бюджетов | 720 | 757 01 05 02 01 00 0000 610 |   3 127 785,41 |    548 100,33 | Х |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 757 01 05 02 01 10 0000 610 |   3 127 785,41 |    548 100,33 | Х |

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|  Руководитель |  |  | Воронкова А.А. |
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| (подпись) |

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| (расшифровка подписи) |

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| (расшифровка подписи) |

 |
|  Главный бухгалтер |  |  | Анохина Н.Н. |
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| (подпись) |

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| (расшифровка подписи) |

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 05 мая 2015 года