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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  | | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | | |  | | --- | | **на 01 мая 2015 г.** | | | | | | |  |  |  |  | |  | | --- | | **КОДЫ** | | |  |  |  | |  | | --- | | Форма по ОКУД | | |  | | --- | | **0503117** | | |  | |  | |  | | --- | | Дата | | |  | | --- | | **01.05.2015** | | | |  | | --- | | Наименование финансового | | |  | |  | | --- | | по ОКПО | | |  | | --- | | **04230429** | | | |  | | --- | | органа | | **Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области** | | |  | | --- | | Глава по БК | | |  | | --- | | **757** | | | |  | | --- | | Наименование публично-правового образования | | **Бюджет муниципального образования – Калининское сельское поселение Ухоловского муниципального района** | | |  | | --- | | по ОКТMО | | |  | | --- | | **61650430** | | | |  | | --- | | Периодичность: месячная | |  | |  |  | | |  | | --- | | Единица измерения: руб. | |  | | |  | | --- | | по ОКЕИ | | |  | | --- | | **383** | | | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  |  | |  | | --- | | **1.Доходы бюджета** | |  | |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | Дохода бюджета - всего, в том числе: | | |  | | --- | | 010 | | |  | | --- | | Х | | |  | | --- | | 3 025 785,41 | | |  | | --- | | 908 146,44 | | |  | | --- | | 619 611,41 | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | **000 1 00 00000 00 0000 000** | | |  | | --- | | **2 496 200,00** | | |  | | --- | | **868 146,44** | | |  | | --- | | **1 628 653,56** | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | **000 1 01 00000 00 0000 000** | | |  | | --- | | **60 200,00** | | |  | | --- | | **12 002,33** | | |  | | --- | | **48 197,67** | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | **000 1 01 02000 01 0000 110** | | |  | | --- | | **60 200,00** | | |  | | --- | | **12 002,33** | | |  | | --- | | **48 197,67** | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | **000 1 01 02010 01 0000 110** | | |  | | --- | | **60 200,00** | | |  | | --- | | **11 933,99** | | |  | | --- | | **48 266,01** | | |  | 010 | 182 1 01 02010 01 0000 110 | 60 200,00 | 11 933,99 | 48 266,01 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | **000 1 01 02020 01 0000 110** | | |  | | --- | | **-** | | |  | | --- | | **68,34** | | |  | | --- | | **-** | | |  | 010 | 182 1 01 02020 01 0000 110 | - | 68,34 | - | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | **000 1 03 00000 00 0000 000** | | |  | | --- | | **1 006 000,00** | | |  | | --- | | **386 388,59** | | |  | | --- | | **619 611,41** | | | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | |  | | --- | | 010 | | |  | | --- | | **000 1 03 02000 01 0000 110** | | |  | | --- | | **1 006 000,00** | | |  | | --- | | **386 388,59** | | |  | | --- | | **619 611,41** | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | **000 1 03 02230 01 0000 110** | | |  | | --- | | **308 000,00** | | |  | | --- | | **127 973,92** | | |  | | --- | | **180 026,08** | | |  | 010 | 100 1 03 02230 01 0000 110 | 308 000,00 | 127 973,92 | 180 026,08 | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | **000 1 03 02240 01 0000 110** | | |  | | --- | | **11 000,00** | | |  | | --- | | **3 063,79** | | |  | | --- | | **7 936,21** | | |  | 010 | 100 1 03 02240 01 0000 110 | 11 000,00 | 3 063,79 | 7 936,21 | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | **000 1 03 02250 01 0000 110** | | |  | | --- | | **674 000,00** | | |  | | --- | | **264 994,39** | | |  | | --- | | **409 005,61** | | |  | 010 | 100 1 03 02250 01 0000 110 | 674 000,00 | 264 994,39 | 409 005,61 | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | |  | | --- | | 010 | | |  | | --- | | **000 1 03 02260 01 0000 110** | | |  | | --- | | **13 000,00** | | |  | | --- | | **-   9 643,51** | | |  | | --- | | **22 643,51** | | |  | 010 | 100 1 03 02260 01 0000 110 | 13 000,00 | -   9 643,51 | 22 643,51 | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | **000 1 06 00000 00 0000 000** | | |  | | --- | | **1 430 000,00** | | |  | | --- | | **469 155,52** | | |  | | --- | | **960 844,48** | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | **000 1 06 01000 00 0000 110** | | |  | | --- | | **118 000,00** | | |  | | --- | | **9 208,97** | | |  | | --- | | **108 791,03** | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | **000 1 06 01030 10 0000 110** | | |  | | --- | | **118 000,00** | | |  | | --- | | **9 208,97** | | |  | | --- | | **108 791,03** | | |  | 010 | 182 1 06 01030 10 0000 110 | 118 000,00 | 9 208,97 | 108 791,03 | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | **000 1 06 06000 00 0000 110** | | |  | | --- | | **1 312 000,00** | | |  | | --- | | **459 946,55** | | |  | | --- | | **852 053,45** | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | **000 1 06 06030 00 0000 110** | | |  | | --- | | **1 282 000,00** | | |  | | --- | | **275 223,83** | | |  | | --- | | **1 006 776,17** | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | **000 1 06 06033 10 0000 110** | | |  | | --- | | **1 282 000,00** | | |  | | --- | | **275 223,83** | | |  | | --- | | **1 006 776,17** | | |  | 010 | 182 1 06 06033 10 0000 110 | 1 282 000,00 | 275 223,83 | 1 006 776,17 | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | **000 1 06 06040 00 0000 110** | | |  | | --- | | **30 000,00** | | |  | | --- | | **184 722,72** | | |  | | --- | | **-   154 722,72** | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | **000 1 06 06043 10 0000 110** | | |  | | --- | | **30 000,00** | | |  | | --- | | **184 722,72** | | |  | | --- | | **-   154 722,72** | | |  | 010 | 182 1 06 06043 10 0000 110 | 30 000,00 | 184 722,72 | -   154 722,72 | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | |  | | --- | | 010 | | |  | | --- | | **000 1 08 00000 00 0000 000** | | |  | | --- | | **-** | | |  | | --- | | **600,00** | | |  | | --- | | **-** | | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | |  | | --- | | 010 | | |  | | --- | | **000 1 08 04000 01 0000 110** | | |  | | --- | | **-** | | |  | | --- | | **600,00** | | |  | | --- | | **-** | | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | |  | | --- | | 010 | | |  | | --- | | **000 1 08 04020 01 0000 110** | | |  | | --- | | **-** | | |  | | --- | | **600,00** | | |  | | --- | | **-** | | |  | 010 | 757 1 08 04020 01 0000 110 | - | 600,00 | - | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | **000 2 00 00000 00 0000 000** | | |  | | --- | | **529 585,41** | | |  | | --- | | **40 000,00** | | |  | | --- | | **489 585,41** | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | **000 2 02 00000 00 0000 000** | | |  | | --- | | **529 585,41** | | |  | | --- | | **40 000,00** | | |  | | --- | | **489 585,41** | | | Субвенции бюджетам субъектов Российской Федерации и муниципальных образований | |  | | --- | | 010 | | |  | | --- | | **000 2 02 03000 00 0000 151** | | |  | | --- | | **79 785,41** | | |  | | --- | | **40 000,00** | | |  | | --- | | **39 785,41** | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | **000 2 02 03015 00 0000 151** | | |  | | --- | | **79 785,41** | | |  | | --- | | **40 000,00** | | |  | | --- | | **39 785,41** | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | **000 2 02 03015 10 0000 151** | | |  | | --- | | **79 785,41** | | |  | | --- | | **40 000,00** | | |  | | --- | | **39 785,41** | | |  | 010 | 757 2 02 03015 10 0000 151 | 79 785,41 | 40 000,00 | 39 785,41 | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | **000 2 02 04000 00 0000 151** | | |  | | --- | | **449 800,00** | | |  | | --- | | **-** | | |  | | --- | | **449 800,00** | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | **000 2 02 04999 00 0000 151** | | |  | | --- | | **449 800,00** | | |  | | --- | | **-** | | |  | | --- | | **449 800,00** | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | **000 2 02 04999 10 0000 151** | | |  | | --- | | **449 800,00** | | |  | | --- | | **-** | | |  | | --- | | **449 800,00** | | |  | 010 | 757 2 02 04999 10 0000 151 | 449 800,00 | - | 449 800,00 | | | | | | | | | |

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Расходы бюджета** | |  |  |  | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код расхода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | Расходы бюджета - всего, в том числе: | |  | | --- | | 200 | | |  | | --- | | Х | | |  | | --- | | 3 127 785,41 | | |  | | --- | | 513 679,36 | | |  | | --- | | 2 614 106,05 | | | Администрация муниципального образования - Калининское сельское поселение Ухоловского муниципального района Рязанской области | |  | | --- | | 200 | | |  | | --- | | 757 0000 0000000 000 000 | | |  | | --- | | 3 127 785,41 | | |  | | --- | | 513 679,36 | | |  | | --- | | 2 614 106,05 | | | Общегосударственные вопросы | |  | | --- | | 200 | | |  | | --- | | 757 0100 0000000 000 000 | | |  | | --- | | 1 656 000,00 | | |  | | --- | | 457 380,46 | | |  | | --- | | 1 198 619,54 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | |  | | --- | | 757 0102 0000000 000 000 | | |  | | --- | | 1 546 000,00 | | |  | | --- | | 450 380,46 | | |  | | --- | | 1 095 619,54 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 0102 0300000 000 000 | | |  | | --- | | 1 546 000,00 | | |  | | --- | | 450 380,46 | | |  | | --- | | 1 095 619,54 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310000 000 000 | | |  | | --- | | 1 546 000,00 | | |  | | --- | | 450 380,46 | | |  | | --- | | 1 095 619,54 | | | Высшее должностное лицо муниципального образования | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310201 000 000 | | |  | | --- | | 453 000,00 | | |  | | --- | | 124 446,53 | | |  | | --- | | 328 553,47 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310201 100 000 | | |  | | --- | | 453 000,00 | | |  | | --- | | 124 446,53 | | |  | | --- | | 328 553,47 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310201 120 000 | | |  | | --- | | 453 000,00 | | |  | | --- | | 124 446,53 | | |  | | --- | | 328 553,47 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310201 121 000 | | |  | | --- | | 453 000,00 | | |  | | --- | | 124 446,53 | | |  | | --- | | 328 553,47 | | | Расходы | 200 | 757 0102 0310201 121 200 | 453 000,00 | 124 446,53 | 328 553,47 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0102 0310201 121 210 | 453 000,00 | 124 446,53 | 328 553,47 | | Заработная плата | 200 | 757 0102 0310201 121 211 | 347 000,00 | 98 132,50 | 248 867,50 | | Начисления на выплаты по оплате труда | 200 | 757 0102 0310201 121 213 | 106 000,00 | 26 314,03 | 79 685,97 | |  | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 000 000 | | |  | | --- | | 1 093 000,00 | | |  | | --- | | 325 933,93 | | |  | | --- | | 767 066,07 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 100 000 | | |  | | --- | | 696 285,00 | | |  | | --- | | 201 612,55 | | |  | | --- | | 494 672,45 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 120 000 | | |  | | --- | | 696 285,00 | | |  | | --- | | 201 612,55 | | |  | | --- | | 494 672,45 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 121 000 | | |  | | --- | | 695 285,00 | | |  | | --- | | 201 612,55 | | |  | | --- | | 493 672,45 | | | Расходы | 200 | 757 0102 0310204 121 200 | 695 285,00 | 201 612,55 | 493 672,45 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0102 0310204 121 210 | 695 285,00 | 201 612,55 | 493 672,45 | | Заработная плата | 200 | 757 0102 0310204 121 211 | 530 000,00 | 160 374,85 | 369 625,15 | | Начисления на выплаты по оплате труда | 200 | 757 0102 0310204 121 213 | 165 285,00 | 41 237,70 | 124 047,30 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 122 000 | | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Расходы | 200 | 757 0102 0310204 122 200 | 1 000,00 | - | 1 000,00 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0102 0310204 122 210 | 1 000,00 | - | 1 000,00 | | Прочие выплаты | 200 | 757 0102 0310204 122 212 | 1 000,00 | - | 1 000,00 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 200 000 | | |  | | --- | | 386 715,00 | | |  | | --- | | 114 321,38 | | |  | | --- | | 272 393,62 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 240 000 | | |  | | --- | | 386 715,00 | | |  | | --- | | 114 321,38 | | |  | | --- | | 272 393,62 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 244 000 | | |  | | --- | | 386 715,00 | | |  | | --- | | 114 321,38 | | |  | | --- | | 272 393,62 | | | Расходы | 200 | 757 0102 0310204 244 200 | 307 715,00 | 90 885,91 | 216 829,09 | | Оплата работ, услуг | 200 | 757 0102 0310204 244 220 | 307 715,00 | 90 885,91 | 216 829,09 | | Услуги связи | 200 | 757 0102 0310204 244 221 | 10 000,00 | 2 324,87 | 7 675,13 | | Транспортные услуги | 200 | 757 0102 0310204 244 222 | 3 000,00 | - | 3 000,00 | | Коммунальные услуги | 200 | 757 0102 0310204 244 223 | 25 000,00 | 19 135,69 | 5 864,31 | | Работы, услуги по содержанию имущества | 200 | 757 0102 0310204 244 225 | 35 000,00 | 2 300,00 | 32 700,00 | | Прочие работы, услуги | 200 | 757 0102 0310204 244 226 | 234 715,00 | 67 125,35 | 167 589,65 | | Поступление нефинансовых активов | 200 | 757 0102 0310204 244 300 | 79 000,00 | 23 435,47 | 55 564,53 | | Увеличение стоимости основных средств | 200 | 757 0102 0310204 244 310 | 15 000,00 | - | 15 000,00 | | Увеличение стоимости материальных запасов | 200 | 757 0102 0310204 244 340 | 64 000,00 | 23 435,47 | 40 564,53 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 800 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 850 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | |  | | --- | | 757 0102 0310204 852 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | 10 000,00 | | |  | | --- | | 0,00 | | | Расходы | 200 | 757 0102 0310204 852 200 | 10 000,00 | 10 000,00 | - | | Прочие расходы | 200 | 757 0102 0310204 852 290 | 10 000,00 | 10 000,00 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | |  | | --- | | 757 0104 0000000 000 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 0104 0300000 000 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | |  | | --- | | 757 0104 0310000 000 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями | |  | | --- | | 200 | | |  | | --- | | 757 0104 0310217 000 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | |  | | --- | | 757 0104 0310217 500 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | |  | | --- | | 757 0104 0310217 540 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | - | | |  | | --- | | 12 000,00 | | | Расходы | 200 | 757 0104 0310217 540 200 | 12 000,00 | - | 12 000,00 | | Безвозмездные перечисления бюджетам | 200 | 757 0104 0310217 540 250 | 12 000,00 | - | 12 000,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0104 0310217 540 251 | 12 000,00 | - | 12 000,00 | | Резервные фонды | |  | | --- | | 200 | | |  | | --- | | 757 0111 0000000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 0111 0300000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные фонды | |  | | --- | | 200 | | |  | | --- | | 757 0111 0370000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервный фонд администрации муниципального образования | |  | | --- | | 200 | | |  | | --- | | 757 0111 0371001 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | |  | | --- | | 757 0111 0371001 800 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Резервные средства | |  | | --- | | 200 | | |  | | --- | | 757 0111 0371001 870 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Расходы | 200 | 757 0111 0371001 870 200 | 10 000,00 | - | 10 000,00 | | Прочие расходы | 200 | 757 0111 0371001 870 290 | 10 000,00 | - | 10 000,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | |  | | --- | | 757 0113 0000000 000 000 | | |  | | --- | | 88 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 81 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 0113 0300000 000 000 | | |  | | --- | | 88 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 81 000,00 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310000 000 000 | | |  | | --- | | 88 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 81 000,00 | | | Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310213 000 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310213 200 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310213 240 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310213 244 000 | | |  | | --- | | 12 000,00 | | |  | | --- | | 7 000,00 | | |  | | --- | | 5 000,00 | | | Расходы | 200 | 757 0113 0310213 244 200 | 12 000,00 | 7 000,00 | 5 000,00 | | Оплата работ, услуг | 200 | 757 0113 0310213 244 220 | 12 000,00 | 7 000,00 | 5 000,00 | | Прочие работы, услуги | 200 | 757 0113 0310213 244 226 | 12 000,00 | 7 000,00 | 5 000,00 | | Выполнение других обязательств | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310215 000 000 | | |  | | --- | | 76 000,00 | | |  | | --- | | - | | |  | | --- | | 76 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310215 200 000 | | |  | | --- | | 76 000,00 | | |  | | --- | | - | | |  | | --- | | 76 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310215 240 000 | | |  | | --- | | 76 000,00 | | |  | | --- | | - | | |  | | --- | | 76 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0113 0310215 244 000 | | |  | | --- | | 76 000,00 | | |  | | --- | | - | | |  | | --- | | 76 000,00 | | | Расходы | 200 | 757 0113 0310215 244 200 | 76 000,00 | - | 76 000,00 | | Оплата работ, услуг | 200 | 757 0113 0310215 244 220 | 76 000,00 | - | 76 000,00 | | Прочие работы, услуги | 200 | 757 0113 0310215 244 226 | 76 000,00 | - | 76 000,00 | | Национальная оборона | |  | | --- | | 200 | | |  | | --- | | 757 0200 0000000 000 000 | | |  | | --- | | 79 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 63 961,11 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | |  | | --- | | 757 0203 0000000 000 000 | | |  | | --- | | 79 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 63 961,11 | | | Расходы за счет межбюджетных трансфертов из бюджетов других уровней | |  | | --- | | 200 | | |  | | --- | | 757 0203 7000000 000 000 | | |  | | --- | | 79 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 63 961,11 | | | Расходы за счет межбюджетных трансфертов из областного бюджета | |  | | --- | | 200 | | |  | | --- | | 757 0203 7020000 000 000 | | |  | | --- | | 79 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 63 961,11 | | |  | |  | | --- | | 200 | | |  | | --- | | 757 0203 7025118 000 000 | | |  | | --- | | 79 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 63 961,11 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | |  | | --- | | 757 0203 7025118 100 000 | | |  | | --- | | 76 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 60 961,11 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | |  | | --- | | 757 0203 7025118 120 000 | | |  | | --- | | 76 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 60 961,11 | | | Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | |  | | --- | | 200 | | |  | | --- | | 757 0203 7025118 121 000 | | |  | | --- | | 76 785,41 | | |  | | --- | | 15 824,30 | | |  | | --- | | 60 961,11 | | | Расходы | 200 | 757 0203 7025118 121 200 | 76 785,41 | 15 824,30 | 60 961,11 | | Оплата труда и начисления на выплаты по оплате труда | 200 | 757 0203 7025118 121 210 | 76 785,41 | 15 824,30 | 60 961,11 | | Заработная плата | 200 | 757 0203 7025118 121 211 | 58 900,00 | 12 150,00 | 46 750,00 | | Начисления на выплаты по оплате труда | 200 | 757 0203 7025118 121 213 | 17 885,41 | 3 674,30 | 14 211,11 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0203 7025118 200 000 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0203 7025118 240 000 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0203 7025118 244 000 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Поступление нефинансовых активов | 200 | 757 0203 7025118 244 300 | 3 000,00 | - | 3 000,00 | | Увеличение стоимости материальных запасов | 200 | 757 0203 7025118 244 340 | 3 000,00 | - | 3 000,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | |  | | --- | | 757 0300 0000000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | |  | | --- | | 757 0310 0000000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 0310 0300000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Мероприятия в сфере безопасности населения | |  | | --- | | 200 | | |  | | --- | | 757 0310 0390000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Мероприятия в сфере пожарной безопасности | |  | | --- | | 200 | | |  | | --- | | 757 0310 0393589 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0310 0393589 200 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0310 0393589 240 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0310 0393589 244 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Расходы | 200 | 757 0310 0393589 244 200 | 10 000,00 | - | 10 000,00 | | Прочие расходы | 200 | 757 0310 0393589 244 290 | 10 000,00 | - | 10 000,00 | | Национальная экономика | |  | | --- | | 200 | | |  | | --- | | 757 0400 0000000 000 000 | | |  | | --- | | 1 118 000,00 | | |  | | --- | | - | | |  | | --- | | 1 118 000,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | |  | | --- | | 757 0409 0000000 000 000 | | |  | | --- | | 1 118 000,00 | | |  | | --- | | - | | |  | | --- | | 1 118 000,00 | | | Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | |  | | --- | | 757 0409 1000000 000 000 | | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Муниципальная программа "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | |  | | --- | | 757 0409 1000000 000 000 | | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | На реализацию мероприятий муниципальной программы "Безопасность дорожного движения Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | |  | | --- | | 757 0409 1000795 000 000 | | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0409 1000795 200 000 | | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0409 1000795 240 000 | | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0409 1000795 244 000 | | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Поступление нефинансовых активов | 200 | 757 0409 1000795 244 300 | 20 000,00 | - | 20 000,00 | | Увеличение стоимости материальных запасов | 200 | 757 0409 1000795 244 340 | 20 000,00 | - | 20 000,00 | | Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" | |  | | --- | | 200 | | |  | | --- | | 757 0409 2200000 000 000 | | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Муниципальная программа "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" | |  | | --- | | 200 | | |  | | --- | | 757 0409 2200000 000 000 | | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | На реализацию мероприятий муниципальной программы "Дорожное хозяйство Калининского сельского поселения Ухоловского муниципального района на 2015-2018 годы" | |  | | --- | | 200 | | |  | | --- | | 757 0409 2209651 000 000 | | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0409 2209651 200 000 | | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0409 2209651 240 000 | | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0409 2209651 244 000 | | |  | | --- | | 1 098 000,00 | | |  | | --- | | - | | |  | | --- | | 1 098 000,00 | | | Расходы | 200 | 757 0409 2209651 244 200 | 1 098 000,00 | - | 1 098 000,00 | | Оплата работ, услуг | 200 | 757 0409 2209651 244 220 | 1 098 000,00 | - | 1 098 000,00 | | Прочие работы, услуги | 200 | 757 0409 2209651 244 226 | 1 098 000,00 | - | 1 098 000,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | |  | | --- | | 757 0500 0000000 000 000 | | |  | | --- | | 137 000,00 | | |  | | --- | | 26 473,00 | | |  | | --- | | 110 527,00 | | | Коммунальное хозяйство | |  | | --- | | 200 | | |  | | --- | | 757 0502 0000000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» | |  | | --- | | 200 | | |  | | --- | | 757 0502 1100000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Государственная программа Рязанской области «Развитие газификации в 2014-2020 годах» | |  | | --- | | 200 | | |  | | --- | | 757 0502 1100000 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | На реализацию мероприятий муниципальной программы "Модернизация жилищно-коммунального хозяйства Калининского сельского поселения Ухоловского муниципального района на 2014-2016 годы" | |  | | --- | | 200 | | |  | | --- | | 757 0502 1109180 000 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | |  | | --- | | 200 | | |  | | --- | | 757 0502 1109180 400 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Бюджетные инвестиции | |  | | --- | | 200 | | |  | | --- | | 757 0502 1109180 410 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | |  | | --- | | 200 | | |  | | --- | | 757 0502 1109180 414 000 | | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Поступление нефинансовых активов | 200 | 757 0502 1109180 414 300 | 10 000,00 | - | 10 000,00 | | Увеличение стоимости основных средств | 200 | 757 0502 1109180 414 310 | 10 000,00 | - | 10 000,00 | | Благоустройство | |  | | --- | | 200 | | |  | | --- | | 757 0503 0000000 000 000 | | |  | | --- | | 127 000,00 | | |  | | --- | | 26 473,00 | | |  | | --- | | 100 527,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 0503 0300000 000 000 | | |  | | --- | | 127 000,00 | | |  | | --- | | 26 473,00 | | |  | | --- | | 100 527,00 | | | Обеспечение муниципального управления | |  | | --- | | 200 | | |  | | --- | | 757 0503 0310000 000 000 | | |  | | --- | | 127 000,00 | | |  | | --- | | 26 473,00 | | |  | | --- | | 100 527,00 | | | Содержание автомобильных дорог и инженерных сооружений на них в границах городских округов и поселений в рамках благоустройства | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316002 000 000 | | |  | | --- | | 50 000,00 | | |  | | --- | | 24 352,00 | | |  | | --- | | 25 648,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316002 200 000 | | |  | | --- | | 50 000,00 | | |  | | --- | | 24 352,00 | | |  | | --- | | 25 648,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316002 240 000 | | |  | | --- | | 50 000,00 | | |  | | --- | | 24 352,00 | | |  | | --- | | 25 648,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316002 244 000 | | |  | | --- | | 50 000,00 | | |  | | --- | | 24 352,00 | | |  | | --- | | 25 648,00 | | | Расходы | 200 | 757 0503 0316002 244 200 | 50 000,00 | 24 352,00 | 25 648,00 | | Оплата работ, услуг | 200 | 757 0503 0316002 244 220 | 50 000,00 | 24 352,00 | 25 648,00 | | Прочие работы, услуги | 200 | 757 0503 0316002 244 226 | 50 000,00 | 24 352,00 | 25 648,00 | | Озеленение | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316003 000 000 | | |  | | --- | | 25 000,00 | | |  | | --- | | 2 121,00 | | |  | | --- | | 22 879,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316003 200 000 | | |  | | --- | | 25 000,00 | | |  | | --- | | 2 121,00 | | |  | | --- | | 22 879,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316003 240 000 | | |  | | --- | | 25 000,00 | | |  | | --- | | 2 121,00 | | |  | | --- | | 22 879,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316003 244 000 | | |  | | --- | | 25 000,00 | | |  | | --- | | 2 121,00 | | |  | | --- | | 22 879,00 | | | Расходы | 200 | 757 0503 0316003 244 200 | 25 000,00 | 2 121,00 | 22 879,00 | | Оплата работ, услуг | 200 | 757 0503 0316003 244 220 | 25 000,00 | 2 121,00 | 22 879,00 | | Прочие работы, услуги | 200 | 757 0503 0316003 244 226 | 25 000,00 | 2 121,00 | 22 879,00 | | Организация и содержание мест захоронения | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316004 000 000 | | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316004 200 000 | | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316004 240 000 | | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316004 244 000 | | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Расходы | 200 | 757 0503 0316004 244 200 | 30 000,00 | - | 30 000,00 | | Оплата работ, услуг | 200 | 757 0503 0316004 244 220 | 30 000,00 | - | 30 000,00 | | Прочие работы, услуги | 200 | 757 0503 0316004 244 226 | 30 000,00 | - | 30 000,00 | | Прочие мероприятия по благоустройству поселений | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316005 000 000 | | |  | | --- | | 22 000,00 | | |  | | --- | | - | | |  | | --- | | 22 000,00 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316005 200 000 | | |  | | --- | | 22 000,00 | | |  | | --- | | - | | |  | | --- | | 22 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316005 240 000 | | |  | | --- | | 22 000,00 | | |  | | --- | | - | | |  | | --- | | 22 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | |  | | --- | | 757 0503 0316005 244 000 | | |  | | --- | | 22 000,00 | | |  | | --- | | - | | |  | | --- | | 22 000,00 | | | Расходы | 200 | 757 0503 0316005 244 200 | 22 000,00 | - | 22 000,00 | | Оплата работ, услуг | 200 | 757 0503 0316005 244 220 | 22 000,00 | - | 22 000,00 | | Работы, услуги по содержанию имущества | 200 | 757 0503 0316005 244 225 | 22 000,00 | - | 22 000,00 | | Культура и кинематография | |  | | --- | | 200 | | |  | | --- | | 757 0800 0000000 000 000 | | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Культура | |  | | --- | | 200 | | |  | | --- | | 757 0801 0000000 000 000 | | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 0801 0300000 000 000 | | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Мероприятия в социально-культурной сфере | |  | | --- | | 200 | | |  | | --- | | 757 0801 0360000 000 000 | | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Расходы за счет межбюджетных трансфертов из бюджетов поселений на осуществление полномочий в соответствии с заключенными соглашениями | |  | | --- | | 200 | | |  | | --- | | 757 0801 0360217 000 000 | | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | |  | | --- | | 757 0801 0360217 500 000 | | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | |  | | --- | | 757 0801 0360217 540 000 | | |  | | --- | | 71 000,00 | | |  | | --- | | - | | |  | | --- | | 71 000,00 | | | Расходы | 200 | 757 0801 0360217 540 200 | 71 000,00 | - | 71 000,00 | | Безвозмездные перечисления бюджетам | 200 | 757 0801 0360217 540 250 | 71 000,00 | - | 71 000,00 | | Перечисления другим бюджетам бюджетной системы Российской Федерации | 200 | 757 0801 0360217 540 251 | 71 000,00 | - | 71 000,00 | | Социальная политика | |  | | --- | | 200 | | |  | | --- | | 757 1000 0000000 000 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Пенсионное обеспечение | |  | | --- | | 200 | | |  | | --- | | 757 1001 0000000 000 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Непрограммное направление расходов городских и сельских поселений | |  | | --- | | 200 | | |  | | --- | | 757 1001 0300000 000 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Социальная помощь населению за счет средств бюджета поселений | |  | | --- | | 200 | | |  | | --- | | 757 1001 0320000 000 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Пенсии за выслугу лет, доплаты к пенсиям муниципальных служащих | |  | | --- | | 200 | | |  | | --- | | 757 1001 0320401 000 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | |  | | --- | | 757 1001 0320401 300 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Публичные нормативные социальные выплаты гражданам | |  | | --- | | 200 | | |  | | --- | | 757 1001 0320401 310 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Иные пенсии, социальные доплаты к пенсиям | |  | | --- | | 200 | | |  | | --- | | 757 1001 0320401 312 000 | | |  | | --- | | 56 000,00 | | |  | | --- | | 14 001,60 | | |  | | --- | | 41 998,40 | | | Расходы | 200 | 757 1001 0320401 312 200 | 56 000,00 | 14 001,60 | 41 998,40 | | Социальное обеспечение | 200 | 757 1001 0320401 312 260 | 56 000,00 | 14 001,60 | 41 998,40 | | Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 200 | 757 1001 0320401 312 263 | 56 000,00 | 14 001,60 | 41 998,40 | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   102 000,00 | | |  | | --- | | 394 467,08 | | |  | | --- | | Х | | |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  |  |  |  | |  |  | |  | | --- | | **3. Источники финансирования дефицита бюджета** | |  |  | |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | Источники финансирования дефицита бюджета - всего, в том числе: | |  | | --- | | 500 | | |  | | --- | | Х | | |  | | --- | | 102 000,00 | | |  | | --- | | -   394 467,08 | | |  | | --- | | 496 467,08 | | | Изменение остатков средств | 700 | 757 01 00 00 00 00 0000 000 | 102 000,00 | -   394 467,08 | 496 467,08 | | Изменение остатков средств на счетах по учету средств бюджета | 700 | 757 01 05 00 00 00 0000 000 | 102 000,00 | -   394 467,08 | 496 467,08 | | Увеличение остатков средств бюджетов | 710 | 757 01 05 00 00 00 0000 500 | -  3 025 785,41 | -   942 567,41 | Х | | Увеличение прочих остатков средств бюджетов | 710 | 757 01 05 02 00 00 0000 500 | -  3 025 785,41 | -   942 567,41 | Х | | Увеличение прочих остатков денежных средств бюджетов | 710 | 757 01 05 02 01 00 0000 510 | -  3 025 785,41 | -   942 567,41 | Х | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 757 01 05 02 01 10 0000 510 | -  3 025 785,41 | -   942 567,41 | Х | | Уменьшение остатков средств бюджетов | 720 | 757 01 05 00 00 00 0000 600 | 3 127 785,41 | 548 100,33 | Х | | Уменьшение прочих остатков средств бюджетов | 720 | 757 01 05 02 00 00 0000 600 | 3 127 785,41 | 548 100,33 | Х | | Уменьшение прочих остатков денежных средств бюджетов | 720 | 757 01 05 02 01 00 0000 610 | 3 127 785,41 | 548 100,33 | Х | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 757 01 05 02 01 10 0000 610 | 3 127 785,41 | 548 100,33 | Х | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  | Воронкова А.А. | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  | Анохина Н.Н. | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  | | |

05 мая 2015 года